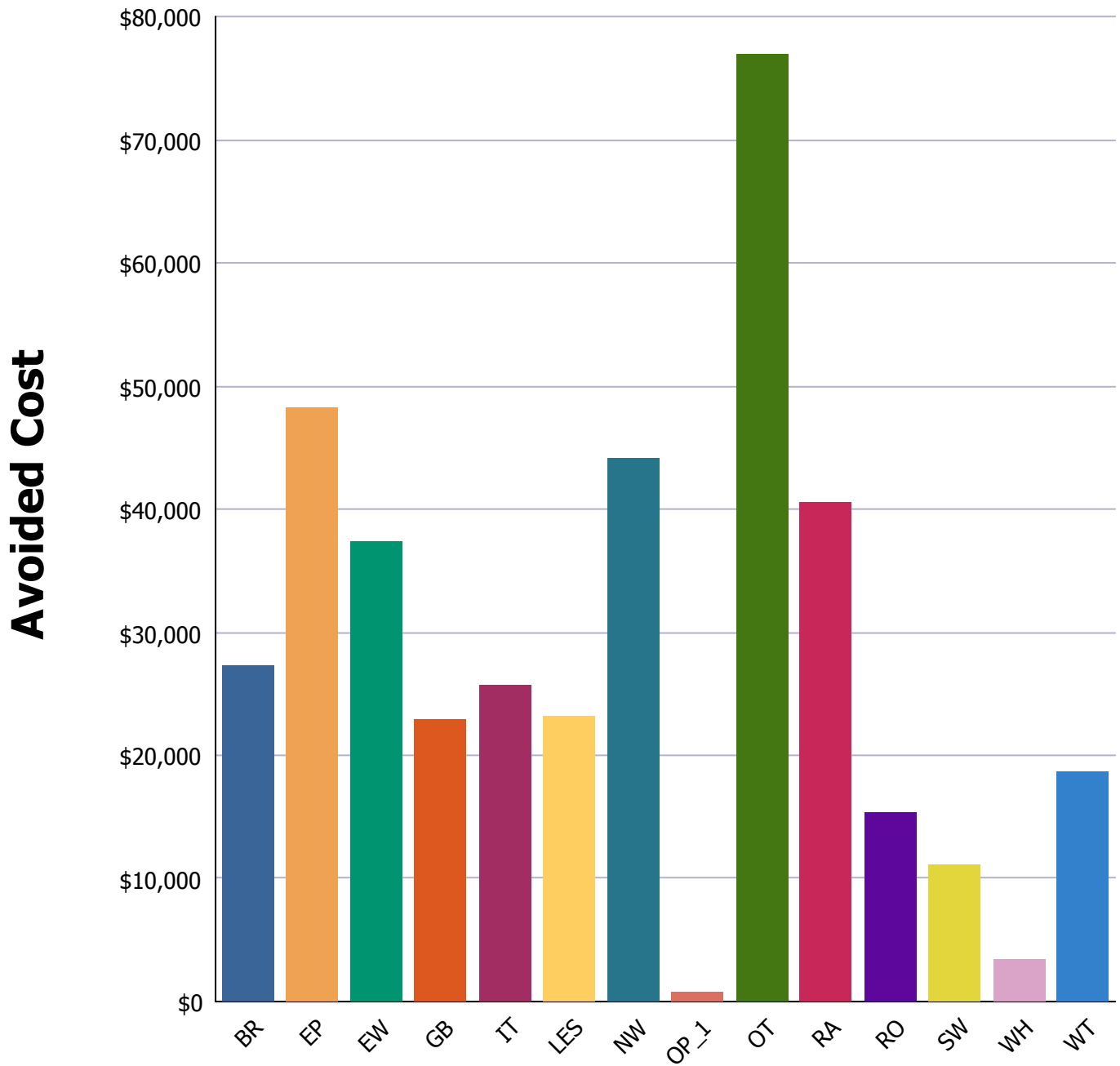


**North Shore School District 112**

**Sorted by BATCC Cost**

**Cost Avoidance Summary by Place Type CAP - 01A1PT**

Place	BATCC Cost	Actual Cost	Cost Avoidance	Cost Avoidance %
[OT] Oak Terrace Elementary School	\$191,190	\$114,185	\$77,005	40.3
[NW] Northwood Middle School	\$136,475	\$92,310	\$44,165	32.4
[EW] Edgewood Middle School	\$131,720	\$94,405	\$37,315	28.3
[EP] Elm Place Middle School	\$121,455	\$73,247	\$48,208	39.7
[GB] Green Bay Elementary School	\$95,154	\$72,295	\$22,859	24.0
[RA] Ravinia Elementary School	\$94,975	\$54,480	\$40,496	42.6
[LES] Lincoln Elementary School	\$88,630	\$65,422	\$23,208	26.2
[IT] Indian Trail Elementary School	\$86,080	\$60,372	\$25,709	29.9
[BR] Breaside Elementary School	\$73,801	\$46,501	\$27,300	37.0
[WT] Wayne Thomas Elementary School	\$71,851	\$53,113	\$18,738	26.1
[RO] Red Oak Elementary School	\$61,415	\$46,038	\$15,377	25.0
[SW] Sherwood Elementary School	\$43,085	\$31,928	\$11,157	25.9
[WH] Warehouse	\$8,816	\$5,336	\$3,480	39.5
[OP_1] Operations/Facilities	\$4,918	\$4,099	\$818	16.6
<b>Totals:</b>	<b>\$1,209,566</b>	<b>\$813,731</b>	<b>\$395,835</b>	<b>32.7</b>



Requested by: gperrelli

Client Version:

Report Version: 4

Filters: Billing Period Between Jan 2014 and Dec 2014; Bill Account is Active Equals 1;