

Date: December 17, 2019

To: Dr. Michael Lubefeld, Superintendent of Schools
Members of the Board of Education

From: Christopher Wildman, CPA, Chief Financial Officer and Treasurer
Kevin Liebe, Director of Facilities, Operations and Transportation

Subject: Bid Award for Flooring Services

Policy Alignment: Policy: 4:60 Purchases and Contracts

Strategic Plan Alignment: Parameter or Objective: We practice fiscal responsibility while maintaining an operating fund balance of at least 25%

Disposition: Action

Executive Summary:

A Request for Bid (RFB) for district-wide Flooring Services was developed and a notice was advertised in the Daily Herald on November 1, 2019. The initial contract period will begin in January 6, 2020, and shall terminate on November 30, 2022, with an option to extend the agreement based on satisfactory service/performance, at the sole discretion of the Board, with successive one (1) year renewals of the contract upon terms and conditions acceptable to the Board for a total of five (5) year contract.

On December 5, 2019, three (3) bids were opened and publicly read aloud. Bids were received from Tiles In Style, Touch of Beauty, and Johnson Floors. After careful review and analysis, Touch of Beauty and Johnson Floors were the lowest responsible and responsive bidders, based on 16 separate unit costs (see attached bid tabulation).

Based on this information, the administration recommends at the December 17, 2019 Board meeting, that the Board approves awarding the Flooring Services to Touch of Beauty and Johnson Floors.

Recommendation: Approval

Suggested Motion: May I have a motion to approve awarding the Flooring Services to Touch of Beauty and Johnson Floors, as presented.

BID TAB SHEET
NSSD 112 - Flooring Services

ITEM	DESCRIPTION		Tiles In Style	2021	2022	Touch Of Beauty	2021	2022	Johnson Floors	2021	2022
	Addendum 1 and 2		x			x			x		
1	Remove existing carpet tile and replace with new carpet tile		74.50	78.23	82.14	42.90	44.19	45.51	58.65	60.41	62.22
2	Remove existing broadloom carpet and replace with new carpet tile		74.50	78.23	82.14	44.25	45.58	46.94	58.65	60.41	62.22
3	Remove existing VCT and replace with new VCT		19.35	20.32	21.33	4.68	4.82	4.97	4.40	4.53	4.67
4	Remove only carpet tile		0.55	0.58	0.61	0.25	0.26	0.27	0.40	0.41	0.42
5	Remove only broadloom carpet		0.55	0.58	0.61	0.40	0.41	0.42	0.40	0.41	0.42
6	Remove only VCT		3.50	3.68	3.86	0.65	0.67	0.69	1.40	1.44	1.49
7	Remove Rubber Base		1.20	1.26	1.32	0.30	0.31	0.32	1.00	1.03	1.06
8	Manhour Rate	HR	130.00	136.50	143.33	99.50	102.49	105.56	134.00	138.02	142.16
9	Material to Patch Floor	LB	2.80 *	2.94	3.09	2.52 *	2.60	2.67	0.65	0.67	0.69
10	Install moisture vapor		9.94	10.44	10.96	1.95	2.01	2.07	6.00	6.18	6.37
11	Install Only Carpet Tile		7.76 *	8.14	8.55	4.52	4.66	4.80	6.11	6.29	6.48
12	Install Only Carpet Tile - Walk Off		9.71 *	10.19	10.70	7.28	7.50	7.72	8.65	8.91	9.18
13	Install Only VCT		13.50	14.18	14.88	4.03	4.15	4.28	3.40	3.50	3.61
14	Install Only LVT		23.54	24.72	25.95	6.05	6.23	6.42	6.85	7.06	7.27
15	Install 4" rubber base		2.50	2.63	2.76	2.25	2.32	2.39	2.80	2.88	2.97
16	Install transition strip between VCT/LVT and carpet		7.00	7.35	7.72	2.65	2.73	2.81	1.00	1.03	1.06
	Annual % Escalation Year 2	%	5			3			3		
	Annual % Escalation Year 3	%	5			3			3		

* Adjusted to unit requested (example, yard to feet)