

**BOZEMAN SCHOOL DISTRICT #7**  
**NOTICE OF INTENT TO INCREASE NONVOTED LEVIES**  
 March 2022

The Bozeman School District is committed to financial transparency. State law requires the District to provide notice of its intent to increase nonvoted levies in the ensuing fiscal year. However, understanding the District's tax structure requires considering all levies—both voted and non-voted. To reduce confusion and increase transparency, this notice contains projections for all of the District's levies:

**ELEMENTARY:**

Fund	Current Year Levies		2022-23 Projections Using 2021-22 Taxable Value			
	\$	Mills	Change \$	Change Mills	Est. Annual Tax Impact \$100K home	Est. Annual Tax Impact \$200K home
General	\$ 13,803,284	61.59	246,057	1.11	1.50	3.00
Transportation	1,385,098	6.18	111,624	0.50	0.68	1.36
Tuition	279,426	1.25	2,632	0.01	0.01	0.02
Technology	672,257	3.00	-	-	-	-
Debt Service	4,715,507	21.04	165,649	0.74	1.00	2.00
Building Reserve	2,000,000	8.93	-	-	-	-
<b>Grand Total - Elementary</b>	<b>\$ 22,855,572</b>	<b>101.99</b>	<b>\$ 525,962</b>	<b>2.36</b>	<b>\$ 3.19</b>	<b>\$ 6.38</b>

**HIGH SCHOOL:**

Fund	Current Year Levies		2022-23 Projections Using 2021-22 Taxable Value			
	\$	Mills	Change \$	Change Mills	Est. Annual Tax Impact \$100K home	Est. Annual Tax Impact \$200K home
General	\$ 8,240,781	30.59	681,520	2.52	3.40	6.80
Transportation	600,652	2.23	79,446	0.29	0.39	0.78
Adult Ed	459,181	1.70	54,458	0.21	0.28	0.56
Technology	200,000	0.74	74,830	0.28	0.38	0.76
Debt Service	11,177,332	39.78	59,668	0.15	0.20	0.40
Building Reserve	2,645,469	9.82	(145,469)	(0.54)	(0.73)	(1.46)
<b>Grand Total - High School</b>	<b>\$ 23,323,415</b>	<b>84.86</b>	<b>\$ 810,026</b>	<b>2.93</b>	<b>\$ 3.95</b>	<b>\$ 7.90</b>

**K12 TOTALS    \$ 46,178,987    186.85    \$ 1,335,988    5.29    \$ 7.14    \$ 14.28**

This notice must also document the District's expected use of its Building Reserve State Major Maintenance levies and associated funding. This year, the District expects to use those proceeds to partially fund capital improvements approved by the Board on February 14, 2022 as well as operational costs of school safety. The District estimates this funding structure will generate approximately \$850,000 during 2022-23, with no net cost to local taxpayers.

All estimates are based on the current year's taxable value with no increase, as required by state law. If the District's taxable value increases as expected, the mill and taxpayer cost increases will be less than presented here. These estimates are preliminary and changes are expected before the final budgets are set in August. Please contact the District Business Office at (406) 522-6042 or [Mike.Waterman@bsd7.org](mailto:Mike.Waterman@bsd7.org) or [Lacy.Clark@bsd7.org](mailto:Lacy.Clark@bsd7.org) if you have questions or need additional information.