

**BOZEMAN SCHOOL DISTRICT #7**  
**NOTICE OF INTENT TO INCREASE NONVOTED LEVIES**  
 March 2020

The Bozeman School District is committed to financial transparency. State law requires the District to provide notice of its intent to increase nonvoted levies in the ensuing fiscal year. However, understanding the District's tax structure requires considering all levies—both voted and non-voted. To reduce confusion and increase transparency, this notice contains projections for all of the District's levies:

**ELEMENTARY:**

Fund	Current Year Levies		2020-21 Projections Using 2019-20 Taxable Value			
	\$	Mills	Change \$	Change Mills	Est. Annual	Est. Annual
					Tax Impact	Tax Impact
					\$100K home	\$200K home
General	13,450,928	72.24	285,951	1.53	2.07	4.14
Transportation	1,397,906	7.51	9,037	0.05	0.07	0.14
Tuition	278,950	1.50	1,895	0.01	0.01	0.02
Technology	558,603	3.00	-	-	-	-
Flexibility	-	-	2,500	0.01	0.01	0.02
Debt Service	5,755,014	30.91	31,833	0.17	0.23	0.46
Building Reserve	2,000,000	10.74	-	-	-	-
<b>Grand Total - Elementary</b>	<b>\$ 23,441,401</b>	<b>125.90</b>	<b>\$ 331,216</b>	<b>1.77</b>	<b>\$ 2.39</b>	<b>\$ 4.78</b>

**HIGH SCHOOL:**

Fund	Current Year Levies		2020-21 Projections Using 2019-20 Taxable Value			
	\$	Mills	Change \$	Change Mills	Est. Annual	Est. Annual
					Tax Impact	Tax Impact
					\$100K home	\$200K home
General	7,592,070	33.93	669,328	2.99	4.04	8.08
Transportation	579,369	2.59	46,682	0.21	0.28	0.56
Tuition	211,160	0.94	3,684	0.02	0.03	0.06
Adult Ed	314,296	1.40	6,039	0.03	0.04	0.08
Technology	200,000	0.89	-	-	-	-
Flexibility	-	-	2,500	0.01	0.01	0.02
Debt Service	10,616,630	45.65	572,121	2.55	3.44	6.88
Building Reserve	1,650,000	7.37	968,313	4.33	5.85	11.70
<b>Grand Total - High School</b>	<b>\$ 21,163,524</b>	<b>92.77</b>	<b>\$ 2,268,668</b>	<b>10.14</b>	<b>\$ 13.69</b>	<b>\$ 27.38</b>

**K12 TOTALS    \$ 44,604,925    218.67    \$ 2,599,884    11.91    \$ 16.08    \$ 32.16**

The Permissive Building Reserve levies and associated funding will be used to finance projects identified in the District's Capital Projects Plan and improvements to school and student safety.

These estimates are based on the current year's taxable value with no increase, as required by state law. If the District's taxable value increases as expected, the mill and taxpayer cost increases will be less than presented here. These estimates are preliminary and changes are expected before the final budgets are set in August. Please contact the District Business Office at (406) 522-6097 or [mike.waterman@bsd7.org](mailto:mike.waterman@bsd7.org) if you have questions or need additional information.