

TO: Dr. Michelle Hubbard
FROM: Tyler Clubb, Director of Facilities
SUBJECT: Capital Flooring Improvements
DATE: April 25, 2022

Executive Summary:

The Superintendent recommends Combes Construction to provide installation for 2022 annual flooring improvements. Combes Construction will perform demolition of existing surfaces and installation of new floor coverings and restroom renovations at selected facilities. This is a Capital funded project. The proposed cost associated with this project shall be \$625,800.00. This includes a 5% contingency to address undesignated conditions.

\$625,800.00

Additional supporting information:

Overview:

Company	Base Quote	Alternate Quote	Total
Combes Construction	\$518,000.00	\$78,000.00	\$596,000.00
*Campione Interior Solutions	\$523,000.00	\$69,500.00	\$592,500.00

*Campione Interior Solutions bid is considered incomplete due to exclusions of specified scope.

Why:

- Replace/repair classroom and public area flooring that has reached end-of-life.
- Renovate restroom flooring and fixtures in disrepair.
- Locations were selected based on work orders submitted by individual schools and district staff evaluation of flooring conditions.

What:

- Annual summer flooring improvement project to address flooring and restroom conditions that have reached end-of-life.

Who:

- Combes Construction.



When:

- Flooring replacement and classroom renovations will begin May 27, 2022 and be completed by August 1, 2022.

Where:

- McAulliffe Elementary School
- Oak Park Carpenter Elementary School
- Overland Park Elementary School
- SM East High School

Objectives:

1. Ensure safe and efficient facilities that support the desired learning environment.
2. The district's priority is to ensure our building provides the best learning and working environments as we serve our students today and into the future.

Expected Outcomes:

1. These improvements will provide the best learning and working environment as we serve our students today and into the future.