



# Update on State and Federal COVID-19 Funds Board Workshop

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# Summary of Covid-19 State and Federal Funds

- The (CARES) Act was passed by Congress and signed by the President in March 2020, as the country began to deal with COVID-19 pandemic.
  - ✓ Elementary & Secondary School Emergency Relief (ESSER) I Funds
  - ✓ Learning Loss Mitigation Funding (LLMF)
  - ✓ Governor's Emergency Education Relief (GEER) Funds
  - ✓ Coronavirus Relief Fund (CRF)
- Senate Bill (SB) 117-State General Funds
- Assembly Bill (AB) 86 – Coronavirus Response and Relief Supplemental Appropriation (CRRSA) Act signed December 27, 2020
  - ✓ In-Person Instruction Grants
  - ✓ Expanded Learning Opportunity Grants
  - ✓ ESSER II
- American Rescue Plan signed on March 11, 2021
  - ✓ ESSER III Funds

# Summary of Covid-19 Relief Funds

	Senate Bill (SB) 117	Learning Loss Mitigation (LLM)	In-Person Instruction Grant	Expanded Learning Opportunity Grant
Total Statewide Funding	\$100 Million	\$540 Million	\$2.0 Billion	\$4.6 Billion
Funding Allocation Formula	\$17.38 Per ADA	Funding Methodology <i>Special Ed Counts</i> <i>Supplemental/Concentration</i> <i>LCFF Entitlement</i>	3.84% of LCFF Entitlement	Funding Methodology <i>\$1000 per Homeless pupil</i> <i>6.94% of LCFF Entitlement</i>
Los Alamitos USD Allocation	\$164,808	\$727,674	\$3,265,298	\$5,938,824
Timeline for use of Funds	Open	6/30/2021	9/30/2024	9/30/2024

# Summary of Covid-19 Relief Funds (Cont.)

	Coronavirus Relief Fund (CRF)	Governor's Emergency Education Relief (GEER) Funds	Elementary & Secondary School Emergency Relief (ESSER) I	Elementary & Secondary School Emergency Relief (ESSER) II	Elementary & Secondary School Emergency Relief (ESSER) III
Total Statewide Funding	\$4.4 Billion	\$355 Million	\$1.65 Billion	\$6.7 Billion	\$15.1 Billion
Funding Allocation Formula	Funding Methodology <i>Special Ed Counts Supplemental/ Concentration LCFF Entitlement</i>	<i>Proportion of Fall 1 Census Special Ed Counts ages 3-22</i>	Proportion of Title I Funds	Proportion of Title I Funds	Proportion of Title I Funds
Los Alamitos USD Allocation	\$3,049,871	\$488,992	\$306,760	\$829,517	\$1,867,675
Timeline for use of Funds	5/31/2021	9/30/2022	9/30/2022	9/30/2023	9/30/2024

# Expenses and Funds Remaining

<p>Elementary and Secondary School Emergency (ESSER I)-State Funds Allocation \$306,319 <u>Balance \$0</u> Fully Spent as of 6/30/2021</p>	<p>Learning Loss Mitigation Funds- State Funds Allocation \$727,674 <u>Balance \$0</u> Fully Spent as of 6/30/2021</p>	<p>Coronavirus Relief Fund (CRF) – Federal Funds Allocation \$3,049,871 <u>Balance \$0</u> Fully Spent as of 5/31/2021</p>
<ul style="list-style-type: none"> <li>• PPE Supplies</li> <li>• Sneeze guards</li> <li>• Face Masks</li> <li>• Space Decals</li> <li>• Spare Laptops</li> <li>• Sanitizing Supplies</li> <li>• WiFi Hot Spots</li> <li>• DSA Plan check for Water Bottle Filling Stations</li> </ul>	<ul style="list-style-type: none"> <li>• Air Purifiers for all Sites</li> <li>• Student Desk Shields</li> <li>• PPE Supplies-Alcohol Wipes, electrostatic sprayers</li> <li>• Tri-Pods for distance learning</li> <li>• DO Laptops for remote work</li> <li>• Amplification Systems</li> </ul>	<ul style="list-style-type: none"> <li>• Schools PLP (Distance Learning Software)</li> <li>• ParentSquare</li> <li>• Distance Learning Support-Chromebooks, webcams, elmos, amplification systems, headsets, tripods, document cameras</li> <li>• Teacher stipends and extra hrs for distance learning</li> <li>• LosAl at Home salaries and supplies</li> <li>• Additional PPE Supplies</li> <li>• Support Food Services Program</li> </ul>

# Expenses and Funds Remaining (Cont.)

Governor’s Emergency Education Relief (GEER) Funds – Federal Funds Allocation \$ 488,992 <u>Balance \$0</u> Fully Spent as of 6/30/21	In-Person Instruction Grant State Funds Allocation \$3,265,298 <u>Balance \$158,155</u> Expenditure Deadline 9/30/2024	Expanded Learning Opportunity Grant State Funding Allocation \$5,938,824 <u>Balance \$4,069,158</u> Expenditure Deadline 9/30/2024
<ul style="list-style-type: none"> <li>• Student assessment-Tchr extra hrs</li> <li>• Food Services Program Support</li> <li>• PPE Supplies – Alcohol wipes, face shields</li> <li>• Canopies for outdoor learning</li> <li>• Hand washing stations</li> <li>• Equitable services provision for private school St. Hedwig</li> </ul>	<ul style="list-style-type: none"> <li>• Hopkinson fencing for outdoor learning and safety</li> <li>• OT for M&amp;O, Custodial, Health Clerks, Nurses for Covid tracing and cleaning</li> <li>• HVAC Pelican – (4 sites)</li> <li>• Additional Air Purifiers</li> <li>• COVID Testing</li> <li>• COVID Leave FFCRA, SB 95, and SB 114</li> <li>• 2% One-Time Salary Increase</li> </ul>	<ul style="list-style-type: none"> <li>• Intervention and Summer School Program</li> <li>• New projectors</li> <li>• Classroom deep carpet cleaning</li> <li>• Security services for athletic events</li> <li>• Covid Leave – SB95, SB114</li> <li>• Covid Coordinator</li> <li>• Increase in State Unemployment rate</li> <li>• Extra hrs Health Clerks &amp; School Nurses for Covid tracing</li> <li>• Campus Security</li> <li>• 10% Set aside for Paraprofessionals</li> <li>• OSS Camp</li> </ul>

# Expenses and Funds Remaining (Cont.)

<p>Elementary &amp; Secondary Schools Emergency Relief (ESSER I) Federal Funds Allocation \$ 306,760 <b><u>Balance \$0</u></b> Fully Spent as of 4/30/2022</p>	<p>Elementary &amp; Secondary Schools Emergency Relief (ESSER II) Federal Funds Allocation \$829,517 <b><u>Balance \$57,702</u></b> Expenditure Deadline 9/30/2023</p>	<p>Elementary &amp; Secondary Schools Emergency Relief (ESSER III) Federal Funds Allocation \$1,867,675 <b><u>Balance \$455,446</u></b> Expenditure Deadline 9/30/2024</p>
<ul style="list-style-type: none"> <li>• Summer School Program</li> <li>• Handwashing stations</li> <li>• Portable sinks</li> <li>• Water bottle filling stations</li> </ul>	<ul style="list-style-type: none"> <li>• Graduation &amp; Promotion Expenses</li> <li>• Live steaming expenses for athletic events</li> <li>• Temporary restroom facilities</li> <li>• Hand washing stations</li> <li>• Additional Air Purifiers</li> <li>• Outdoor serving equipment for Food Services</li> <li>• Additional LosAl at Home salaries</li> <li>• Tables and chairs for outdoor learning spaces</li> <li>• Carpet Cleaning extractors</li> <li>• Additional Chromebooks and laptops</li> <li>• LAHS outdoor choral festival</li> </ul>	<ul style="list-style-type: none"> <li>• Student chromebooks and charging carts</li> <li>• WiFi hot spots</li> <li>• Wireless improvements for outdoor learning</li> <li>• Summer School Expenses</li> <li>• Outdoor picnic and folding tables for outdoor learning and volunteers</li> <li>• Additional canopies for outdoor learning spaces</li> <li>• Counseling support salaries</li> <li>• Audio/Visual improvements to LAHS</li> <li>• Teacher hours for quarantine students</li> </ul>

# Summary of Funds Remaining and Prioritization

Total COVID-19 Funds Received	Total Expenses	Funds Remaining as of 4/30/2022
\$16,639,419	\$11,898,958	\$4,740,461
Funds		Funds Remaining
In-Person Instruction Grant		\$ 158,155
Expanded Learning Opportunity Grant		\$ 4,069,158
ESSER II		\$ 57,702
ESSER III		<u>\$ 455,446</u>
<i>Total Funds Remaining</i>		<u><i>\$ 4,740,461</i></u>
<i><u>Prioritization/Needs</u></i>		
HVAC unit replacements districtwide		\$ 4,000,000
Technology investments		\$ 750,000
PAC-audio visual improvements		\$ 300,000
Additional HVAC pelican controls (remaining 6 sites)		\$ 1,500,000
LAHS weight room equipment replacements		<u>\$ ??</u>
<i>Total Priorities/Needs</i>		<u><i>\$ 6,550,000</i></u>





# QUESTIONS?

