

Mt. Vernon Community School Corporation  
2021-2023 ESSER III Budget



Positions/Areas	Year 1	Year 2	Year 3	Remaining Balance
				\$2,100,000
Learning Specialists	\$360,000	\$120,000	\$120,000	
Asst. Curriculum Director	\$92,000	\$23,000	\$23,000	
ESL Life Coach	\$76,000	\$76,000	\$0	
High School Life Coach	\$76,000	\$0	\$0	
HA Instructional Asst.	\$20,000	\$20,000	\$0	
Professional Development	\$10,000	\$4,000	\$0	
Marzano Professional Development	\$17,000	\$6,000	\$0	
Edmentum	\$127,000	\$0	\$0	
Virtual Teaching Labs	\$200,000	\$0	\$0	
TBRI Consultation	\$9,000	\$12,000	\$12,000	
TBRI - Phase II- B (7/8 Gr.)	\$50,000			
PLC/RTI Teacher Work Time	\$0	\$20,000	\$20,000	
Teacher Time /Subs	\$30,000	\$30,000	\$30,000	
	<b>\$1,047,000</b>	<b>\$291,000</b>	<b>\$185,000</b>	<b>\$1,523,000</b>
Balance for Air Purification Project				<b>\$577,000</b>