

Summary of budget increases from FY '16 - FY '17 throughout the state

2/24/2016

School District	Percent Increase/(Decrease)	
Melrose	5.2	
West Bridgewater	4.5	
Hopkinton	4.49	
Pathfinder Regional Voke Tech	4.4	
Randolph	4.4	
Braintree	4.0	
Wakefield	3.99	
Foxborough	3.9	
North Andover	3.7	
Bellingham	3.6	
Bedford	3.5	
Wrentham	3.5	
Lenox	3.5	
Acton-Boxborough Regional	3.46	
Adams-Cheshire Regional	3.3	
Tewksbury	3.3	
Agawam	3.25	
Wareham	3.12	
Newburyport	3.1	
Blackstone Valley Regional Voke Tech	3.0	
Berkshire Hills Regional	3.0	
Westford	2.78	
Northampton	2.75	doesn't include health ins. increases which are on city side
Harvard	2.5	
Farmington River Regional	2.5	
Carlisle	2.09	
Dennis-Yarmouth Regional	2.02	
North Adams	2.0	
Amherst-Pelham Regional	2.0	
Dracut	1.88	
Bristol-Plymouth Regional	1.7	
Weston	1.22	
Amherst	1.0	
Central Berkshire Regional	0.93	
Gateway Regional	(2.61)	

**Gateway Summary**

**Swing**

A 2.61% decrease from FY '16 is	-\$426,534	
A 1% increase from FY '16 would be	\$163,627	\$590,161
A 2% increase from FY '16 would be	\$327,253	\$753,787
A 3% increase from FY '16 would be	\$490,880	\$917,414

Gateway FY '17 budget request \$15,936,128

Gateway's FY '17 budget request is \$174,331 less than it was in FY '03 (\$16,110,459)