

Item		Issues
Chester Secretary Extra Days (5)	\$869	Doesn't allow coverage as desired to improve services
Special Ed. Secretary Extra Days (5)	\$869	Doesn't allow coverage as desired to improve services
1/2 Time Nurse	\$29,720	Doesn't address number of students needing health services
Security	\$24,000	No security after 4 PM - cards given out to coaches as we do with GYAA on weekends. Groups using facilities after 4 would be charged for a security person on an hourly basis.
Food Service Director	\$2,000	May not have willing candidate at correct price point.
Clerical Substitutes	\$3,000	Reduction across the board to have second high school secretary cover absences.
Reg Ed Teacher Subs	\$6,500	Savings from Blizzard Bag Days not needing substitutes
Para Subs	\$7,500	Reducing paraprofessional substitutes unless required by IEP for 1:1 or for safety purposes in alternative programs.
GHS Textbooks	\$1,450	This amount is for AP textbooks for following year, this just puts off purchase until later
Copier Supplies	\$3,000	Reduce overall copier use by 30% with reduction based upon each person's historical use.
Curriculum Facilitators	\$7,000	Despite the need for administrative support evidenced in MARS report, we will reduce these positions.
Second MS/HS Secretary	\$20,000	Retirement of Guidance secretary midyear
Recommended for Second Budget	\$105,908	Projected savings less unemployment