



Gateway Regional School District

FY '22 PUBLIC HEARING - 3.3.21

Summary of Proposed FY '22 Budget

FUND - DESCRIPTION	ACTUAL FY '18	ACTUAL FY '19	ACTUAL FY '20	BUDGET FY '21	BUDGET FY '22	\$ CHANGE FROM '21	% CHANGE FROM '21
1000 - District Leadership	\$680,707	\$691,293	\$612,513	\$627,536	\$627,922	\$386	0.1%
2000 - Instructional Services	\$7,480,857	\$7,676,891	\$7,988,635	\$8,127,147	\$8,350,697	\$223,550	2.8%
3000 - Other Student Services	\$1,765,068	\$1,653,662	\$1,565,223	\$1,798,360	\$1,789,307	-\$9,053	-0.5%
4000 - Operations & Maint.	\$1,147,406	\$1,073,623	\$1,109,463	\$1,066,432	\$1,078,017	\$11,585	1.1%
5000 - Fixed Charges	\$3,046,661	\$3,172,380	\$3,133,530	\$3,149,574	\$3,162,247	\$12,673	0.4%
7000/8000 - Fixed Assets/Debt	\$816,505	\$925,679	\$821,095	\$826,595	\$808,395	-\$18,200	-2.2%
9000 - Tuitions to Schools	\$726,288	\$659,060	\$819,991	\$878,559	\$850,148	-\$28,411	-3.2%
TOTALS	\$15,663,492	\$15,852,588	\$16,050,450	\$16,474,203	\$16,666,733	\$192,530	1.2%

GATEWAY REGIONAL SCHOOL DISTRICT

March 1, 2021 CENSUS

TOWN	Pre Sch.	Kdg.	1	2	3	4	5	6	Total Pre-6	7	8	Total	9	10	11	12	Total	Out of District Spec. Ed.	TOTAL PRE-12	School Choice	Charter School	TOTAL	PERCENT
BLANDFORD	3	7	1	10	5	4	11	8	49	4	7	11	5	7	4	9	25	0	85	11	0	96	12.060%
CHESTER	7	5	11	8	6	9	8	12	66	10	12	22	9	12	5	15	41	0	129	13	1	143	17.965%
HUNTINGTON	15	19	17	22	23	19	16	24	155	28	11	39	11	5	8	11	35	2	231	26	4	261	32.789%
MIDDLEFIELD	0	1	0	2	4	1	3	0	11	2	1	3	0	1	2	1	4	0	18	5	0	23	2.890%
MONTGOMERY	3	4	3	2	5	4	1	6	28	3	3	6	5	10	4	9	28	0	62	10	0	72	9.045%
RUSSELL	5	8	12	7	18	13	16	22	101	15	15	30	16	12	14	6	48	2	181	20	0	201	25.251%
TOTAL	33	44	44	51	61	50	55	72	410	62	49	111	46	47	37	51	181	4	706	85	5	796	100.000%

TOWN	Pre Sch.	Kdg.	1	2	3	4	5	6	Total Pre-6	7	8	Total	9	10	11	12	Total		Total Pre-12
EXCHANGE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TUITION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCHOOL CHOICE	0	4	3	1	7	3	3	5	26	6	9	15	4	3	3	5	15	0	56
TOTAL	0	4	3	1	7	3	3	5	26	6	9	15	4	3	3	5	15	0	56
GRAND TOTALS	33	48	47	52	68	53	58	77	436	68	58	126	50	50	40	56	196	4	762

VOCATIONAL	West Voke	Smith Voke	Total Voke
TOWN			
BLANDFORD	6	4	10
CHESTER	5	6	11
HUNTINGTON	10	17	27
MIDDLEFIELD	1	2	3
MONTGOMERY	3	1	4
RUSSELL	19	5	24
TOTAL	44	35	79

*Preschool role models and at-risk children

3/1/21

Census Percentage Comparisons March 2020 to March 2021

TOWN	3/1/20 Census %	3/1/21 Census %	Change in Census %
Blandford	13.333	12.060	(1.273)
Chester	15.841	17.965	2.124
Huntington	33.333	32.789	(.544)
Middlefield	3.761	2.890	(.871)
Montgomery	8.091	9.045	.954
Russell	25.641	25.251	(.390)
Totals	100.000	100.000	0

Assessment Comparisons Statutory vs. Alternative

	STATUTORY	STATUTORY	STATUTORY	STATUTORY	STATUTORY	ALTERNATE	ALTERNATE	ALTERNATE
TOWN	FY '21	FY '22	INCREASE	% INCREASE	FY '21	FY '22	INCREASE	% INCREASE
Blandford	\$1,646,875	\$1,526,789	(\$120,086)	-7.29%	\$1,646,875	\$1,676,126	\$29,251	1.78%
Chester	\$1,529,224	\$1,665,240	\$136,016	8.89%	\$1,529,224	\$1,556,386	\$27,162	1.78%
Huntington	\$2,925,044	\$2,976,951	\$51,907	1.77%	\$2,925,044	\$2,976,998	\$51,954	1.78%
Middlefield	\$494,778	\$393,311	(\$101,467)	-20.51%	\$494,778	\$503,566	\$8,788	1.78%
Montgomery	\$985,695	\$1,107,748	\$122,053	12.38%	\$985,695	\$1,003,203	\$17,508	1.78%
Russell	\$2,099,831	\$2,183,368	\$83,537	3.98%	\$2,099,831	\$2,137,128	\$37,297	1.78%
Totals	\$9,681,447	\$9,853,407	\$171,960	1.78%	\$9,681,447	\$9,853,407	\$171,960	1.78%