

LOCAL CONTRIBUTIONS

MINIMUM CONTRIBUTIONS

		FY '15	FY '16	FY '17	FY '18	FY '19	FY '20	FY '21	FY '22	FY '23	DIFFERENCE BETWEEN	
											FY '23	FY 23 & FY22
BLANDFORD		\$1,029,849	\$1,107,243	\$1,058,789	\$1,015,369	\$963,338	\$1,003,366	\$1,077,788	\$965,933	\$954,135	(\$11,798)	-1.22%
CHESTER		\$812,004	\$830,684	\$834,112	\$818,243	\$850,794	\$831,266	\$853,088	\$829,769	\$866,898	\$37,129	4.47%
HUNTINGTON		\$1,377,654	\$1,484,445	\$1,490,716	\$1,420,718	\$1,443,342	\$1,450,532	\$1,502,305	\$1,452,082	\$1,522,304	\$70,222	4.84%
MIDDLEFIELD		\$350,223	\$353,575	\$341,820	\$314,813	\$329,159	\$353,180	\$334,248	\$258,910	\$227,691	(\$31,219)	-12.06%
MONTGOMERY		\$759,036	\$713,926	\$642,712	\$592,824	\$604,276	\$580,721	\$640,350	\$687,106	\$727,012	\$39,906	5.81%
RUSSELL		\$1,051,937	\$1,076,505	\$1,067,119	\$1,023,275	\$964,787	\$986,833	\$1,005,407	\$1,009,057	\$1,100,816	\$91,759	9.09%
TOTAL		\$5,380,703	\$5,566,378	\$5,435,268	\$5,185,242	\$5,155,696	\$5,205,898	\$5,413,186	\$5,202,857	\$5,398,856	\$195,999	3.77%

ABOVE MINIMUM CONTRIBUTIONS

	% FY23	FY '15	FY '16	FY '17	FY '18	FY '19	FY '20	FY '21	FY '22	FY '23		
BLANDFORD	0.11372	\$206,750	\$197,944	\$279,362	\$300,080	\$311,179	\$379,636	\$377,541	\$367,050	\$345,624	(\$21,426)	-5.84%
CHESTER	0.15756	\$251,049	\$252,455	\$348,154	\$398,320	\$497,866	\$510,554	\$448,559	\$546,715	\$478,866	(\$67,849)	-12.41%
HUNTINGTON	0.35832	\$403,166	\$368,640	\$533,710	\$706,366	\$792,747	\$908,182	\$943,867	\$997,869	\$1,089,027	\$91,158	9.14%
MIDDLEFIELD	0.02287	\$70,891	\$55,938	\$91,729	\$95,584	\$109,642	\$124,374	\$106,498	\$84,103	\$69,508	(\$14,595)	-17.35%
MONTGOMERY	0.09022	\$140,302	\$120,483	\$152,189	\$185,881	\$210,411	\$222,547	\$229,107	\$275,288	\$274,202	(\$1,086)	-0.39%
RUSSELL	0.25731	\$426,797	\$377,247	\$519,104	\$706,366	\$711,252	\$775,658	\$726,058	\$768,478	\$782,031	\$13,553	1.76%
TOTAL	1.00000	\$1,498,955	\$1,372,707	\$1,924,248	\$2,392,597	\$2,633,097	\$2,920,951	\$2,831,630	\$3,039,503	\$3,039,258	(\$245)	-0.01%

\$3,039,258

NON-FOUNDATION CONTRIBUTIONS

	% FY23	FY '15	FY '16	FY '17	FY '18	FY '19	FY '20	FY '21	FY '22	FY '23		
BLANDFORD	0.11372	\$247,505	\$297,832	\$248,095	\$207,981	\$180,016	\$177,898	\$191,546	\$173,784	\$163,525	(\$10,259)	-5.90%
CHESTER	0.15756	\$300,536	\$379,850	\$309,188	\$276,070	\$288,013	\$239,245	\$227,577	\$258,849	\$226,565	(\$32,284)	-12.47%
HUNTINGTON	0.35832	\$482,638	\$554,666	\$473,975	\$489,574	\$458,600	\$425,575	\$478,872	\$472,452	\$515,251	\$42,799	9.06%
MIDDLEFIELD	0.02287	\$84,866	\$84,165	\$81,462	\$66,248	\$63,427	\$58,282	\$54,032	\$39,820	\$32,886	(\$6,934)	-17.41%
MONTGOMERY	0.09022	\$167,958	\$181,281	\$135,155	\$128,832	\$121,722	\$104,286	\$116,238	\$130,338	\$129,733	(\$605)	-0.46%
RUSSELL	0.25731	\$510,927	\$567,616	\$461,005	\$489,574	\$411,456	\$363,474	\$368,366	\$363,844	\$370,002	\$6,158	1.69%
TOTAL	1.00000	\$1,794,430	\$2,065,410	\$1,708,880	\$1,658,279	\$1,523,234	\$1,368,760	\$1,436,631	\$1,439,087	\$1,437,962	(\$1,125)	-0.08%

\$1,437,962

TOTAL TOWNS		FY '15	FY '16	FY '17	FY '18	FY '19	FY '20	FY '21	FY '22	FY '23		
BLANDFORD		\$1,484,104	\$1,603,019	\$1,586,246	\$1,523,430	\$1,454,533	\$1,560,900	\$1,646,875	\$1,506,767	\$1,463,284	(\$43,483)	-2.89%
CHESTER		\$1,363,589	\$1,462,989	\$1,491,454	\$1,492,633	\$1,636,673	\$1,581,065	\$1,529,224	\$1,635,333	\$1,572,329	(\$63,004)	-3.85%
HUNTINGTON		\$2,263,458	\$2,407,751	\$2,498,401	\$2,616,658	\$2,694,689	\$2,784,289	\$2,925,044	\$2,922,403	\$3,126,582	\$204,179	6.99%
MIDDLEFIELD		\$505,980	\$493,678	\$515,011	\$476,645	\$502,228	\$535,836	\$494,778	\$382,833	\$330,085	(\$52,748)	-13.78%
MONTGOMERY		\$1,067,296	\$1,015,690	\$930,056	\$907,537	\$936,409	\$907,554	\$985,695	\$1,092,732	\$1,130,947	\$38,215	3.50%
RUSSELL		\$1,989,661	\$2,021,368	\$2,047,228	\$2,219,215	\$2,087,495	\$2,125,965	\$2,099,831	\$2,141,379	\$2,252,849	\$111,470	5.21%
TOTAL		\$8,674,088	\$9,004,495	\$9,068,396	\$9,236,118	\$9,312,027	\$9,495,609	\$9,681,447	\$9,681,447	\$9,876,076	\$194,629	2.01%
WORTHINGTON		\$1,022,773										
		\$9,696,861										

Note: The percentage owed by each town is determined by the school population by town as of 3/1/2022

The above assessments are calculated pursuant to the statutory assessment method.

	STATUTORY					ALTERNATE			
	FY '22	FY '23	INCREASE	% INCREASE		FY '22	FY '23	INCREASE	% INCREASE
BLANDFORD	\$1,506,767	\$1,463,284	(\$43,483)	-2.89%	BLANDFORD	\$1,506,767	\$1,537,058	\$30,291	2.01%
CHESTER	\$1,635,333	\$1,572,329	(\$63,004)	-3.85%	CHESTER	\$1,635,333	\$1,668,209	\$32,876	2.01%
HUNTINGTON	\$2,922,403	\$3,126,582	\$204,179	6.99%	HUNTINGTON	\$2,922,403	\$2,981,153	\$58,750	2.01%
MIDDLEFIELD	\$382,833	\$330,085	(\$52,748)	-13.78%	MIDDLEFIELD	\$382,833	\$390,528	\$7,695	2.01%
MONTGOMERY	\$1,092,732	\$1,130,947	\$38,215	3.50%	MONTGOMERY	\$1,092,732	\$1,114,700	\$21,968	2.01%
RUSSELL	\$2,141,379	\$2,252,849	\$111,470	5.21%	RUSSELL	\$2,141,379	\$2,184,428	\$43,049	2.01%
TOTAL	\$9,681,447	\$9,876,076	\$194,629	2.01%	TOTAL	\$9,681,447	\$9,876,076	\$194,629	2.01%

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