

MONTHLY REFFERENDUM REPORT DETAILED - as of March 31, 2021



Whale Branch Middle School 2009 Trash Pkwy, Seabrook 29940

Cluster: Whale Branch Principal: Freddie Lawton

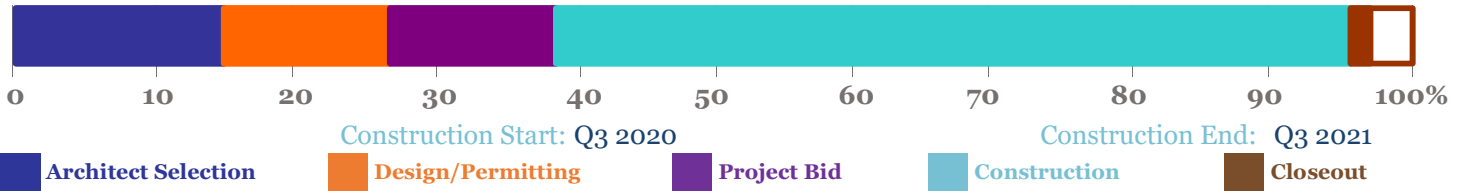
Original Appropriations:	\$3,178,316	Encumbered and Paid:	\$3,511,824
Transfers/Adjustments:	\$1,001,520	Paid to Date:	\$318,425
Revised Budget:	\$4,179,836	Available Budget:	\$668,012

Phase 1 - 2019 Bond Referendum Renovation

Project ID: 51925385-1

Current Phase: Closeout Phase %: 97% Delivery Method: CMAR

Design Firm: Rosenblum Coe Architects, Inc. Contractor: Contract Construction



Scope: 2019 Bond Referendum
Safety/Security
Technology /Infrastructure

Project Details: Phase 1 scope of work includes Safety and Security related to bullet-resistant entryways, technology for radio reception and increased server room capacity, and ADA stadium improvements.

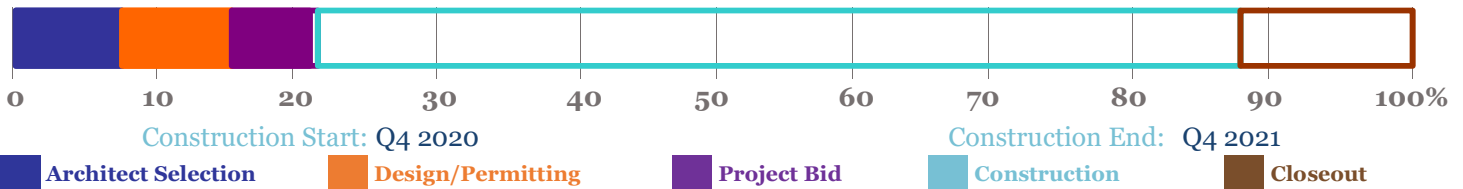
Monthly Progress: Construction complete. Closeout to take place with Phase 2.

Phase 2 - 2019 Bond Referendum Renovation

Project ID: 51925385-2

Current Phase: Bid and Award Phase %: 21% Delivery Method: CMAR

Design Firm: Rosenblum Coe Architects, Inc. Contractor: Contract Construction



Scope: 2019 Bond Referendum
Athletics
Safety/Security
Technology /Infrastructure

Project Details: Phase 2 scope of work includes Athletic improvements, Safety/Security and Technology/Infrastructure improvements.

Monthly Progress: Design is complete. Initial bids were not accepted. Project has been rebid and bids are being reviewed. Board approved additional funding for Technology/Infrastructure in March. Pending GMP amendment execution.