

MONTHLY REFFERENDUM REPORT DETAILED - as of December 31



Whale Branch Middle School 2009 Trash Pkwy, Seabrook 29940

Cluster: Whale Branch Principal: Freddie Lawton

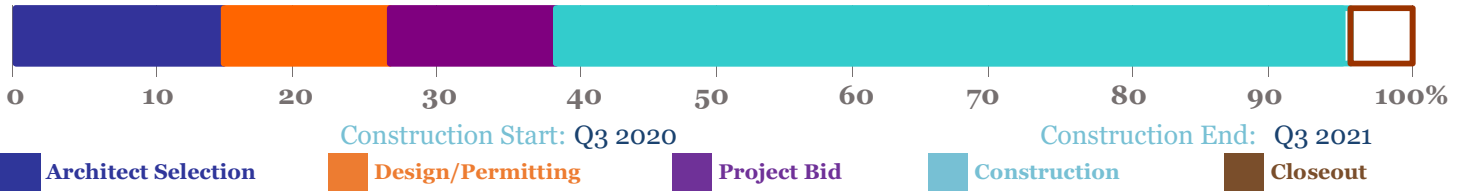
Original Appropriations:	\$3,178,316	Encumbered and Paid:	\$2,296,394
Transfers/Adjustments:	\$1,520	Paid to Date:	\$158,399
Revised Budget:	\$3,179,836	Available Budget:	\$878,849

Phase 1 - 2019 Bond Referendum Renovation

Project ID: 51925385-1

Current Phase: Construction Phase %: 95% Delivery Method: CMAR

Design Firm: Rosenblum Coe Architects, Inc. Contractor: Contract Construction



Scope: 2019 Bond Referendum
Safety/Security
Technology /Infrastructure

Project Details: Phase 1 scope of work includes Safety and Security related to bullet-resistant entryways, technology for radio reception and increased server room capacity, and ADA stadium improvements.

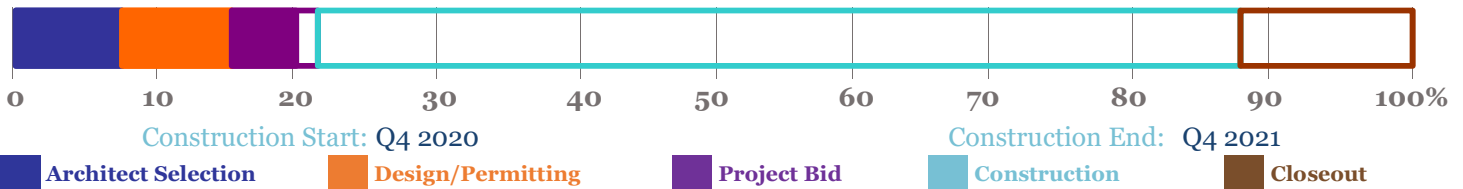
Monthly Progress: Construction complete. Closeout documents being prepared.

Phase 2 - 2019 Bond Referendum Renovation

Project ID: 51925385-2

Current Phase: Bid and Award Phase %: 20% Delivery Method: CMAR

Design Firm: Rosenblum Coe Architects, Inc. Contractor: Contract Construction



Scope: 2019 Bond Referendum
Athletics
Safety/Security
Technology /Infrastructure

Project Details: Phase 2 scope of work includes Athletic improvements, Safety/Security and Technology/Infrastructure improvements.

Monthly Progress: Design is complete. Initial bids were not accepted. Project is being rebid.