

MONTHLY REFFERENDUM REPORT DETAILED - as of September 30, 2021



Whale Branch Middle School 2009 Trash Pkwy, Seabrook 29940

Cluster: Whale Branch Principal: Jamie Allen

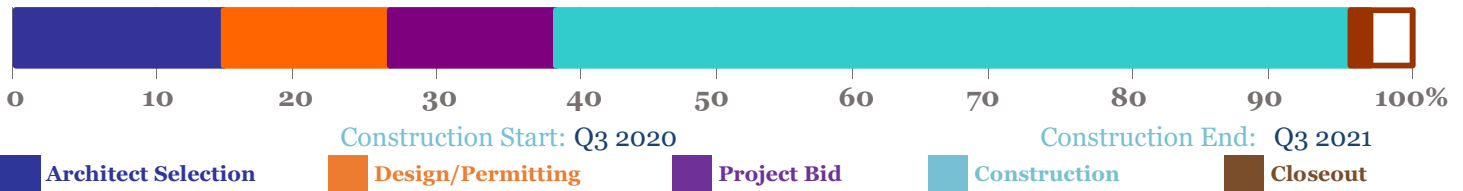
Original Appropriations:	\$3,178,316	Encumbered and Paid:	\$4,108,408
Transfers/Adjustments:	\$1,001,520	Paid to Date:	\$913,905
Revised Budget:	\$4,179,836	Available Budget:	\$71,428

Phase 1 - 2019 Bond Referendum Renovation

Project ID: 51925385-1

Current Phase: Closeout Phase %: 97% Delivery Method: CMAR

Design Firm: Rosenblum Coe Architects, Inc. Contractor: Contract Construction



Scope: 2019 Bond Referendum

Safety/Security

Technology /Infrastructure

Project Details: Phase 1 scope of work includes Safety and Security related to bullet-resistant entryways, technology for radio reception and increased server room capacity, and ADA stadium improvements.

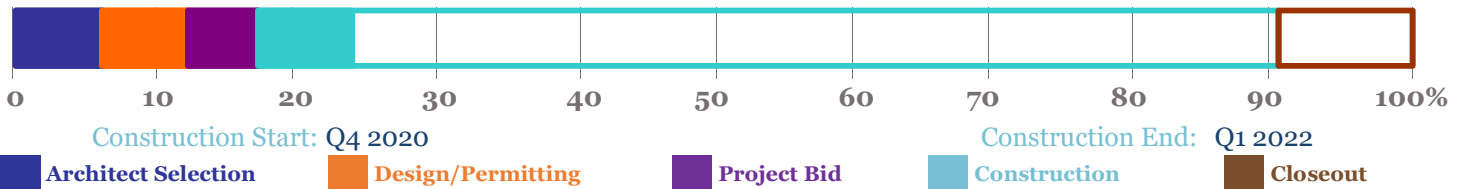
Monthly Progress: Construction complete. Closeout to take place with Phase 2.

Phase 2 - 2019 Bond Referendum Renovation

Project ID: 51925385-2

Current Phase: Construction Phase %: 24% Delivery Method: CMAR

Design Firm: Rosenblum Coe Architects, Inc. Contractor: Contract Construction



Scope: 2019 Bond Referendum

Athletics

Safety/Security

Technology /Infrastructure

Project Details: Phase 2 scope of work includes Athletic improvements, Safety/Security and Technology/Infrastructure improvements.

Monthly Progress: Construction in progress. Submittals in progress. Emergency gen installation and conduit, and exterior lighting is in progress.