

MONTHLY REFFERENDUM REPORT DETAILED - as of December 31



Whale Branch Elementary School 15 Stuart Point Rd, Seabrook 29940

Cluster: Whale Branch Principal: Melissa Vogt

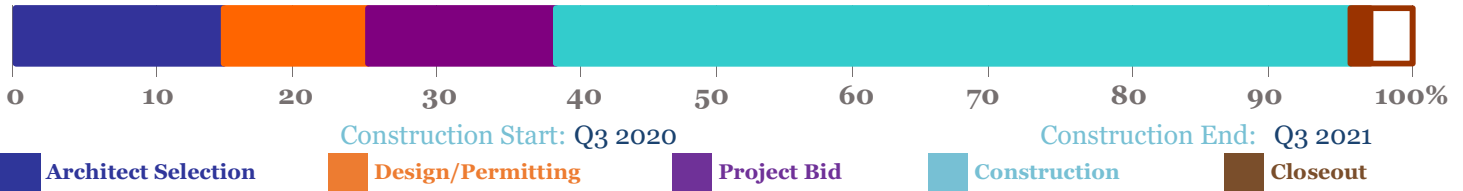
Original Appropriations:	\$1,804,823	Encumbered and Paid:	\$1,494,917
Transfers/Adjustments:	\$156,906	Paid to Date:	\$170,077
Revised Budget:	\$1,961,729	Available Budget:	\$464,842

Phase 1 - 2019 Bond Referendum Renovation

Project ID: 51925354-1

Current Phase: Closeout Phase %: 97% Delivery Method: CMAR

Design Firm: Rosenblum Coe Architects, Inc. Contractor: Contract Construction



Scope: 2019 Bond Referendum
Safety/Security
Technology /Infrastructure

Project Details: Phase 1 scope of work includes Safety/Security improvements for bullet-resistant entryways and Technology/Infrastructure improvements for radio reception and server room upgrades.

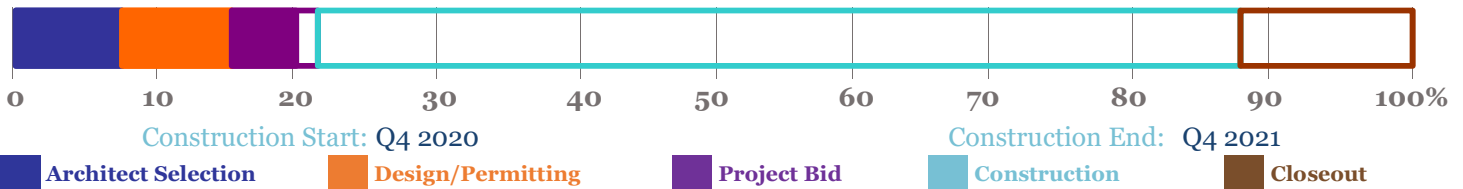
Monthly Progress: Construction complete. Closeout documents being prepared.

Phase 2 - 2019 Bond Referendum Renovation

Project ID: 51925354-2

Current Phase: Bid and Award Phase %: 20% Delivery Method: CMAR

Design Firm: Rosenblum Coe Architects, Inc. Contractor: Contract Construction



Scope: 2019 Bond Referendum
Playgrounds
Safety/Security
Technology /Infrastructure

Project Details: Phase 2 scope of work includes various Playground areas and Safety/Security upgrades to mass notification, door contacts and cameras. Technology/Infrastructure improvements include emergency generator, cabling sound/lighting systems, and intrusion alarms.

Monthly Progress: Design is complete. Initial bids were not accepted. Project is being rebid.