

MONTHLY REFFERENDUM REPORT DETAILED - as of March 31, 2021



Whale Branch Elementary School 15 Stuart Point Rd, Seabrook 29940

Cluster: Whale Branch Principal: Melissa Vogt

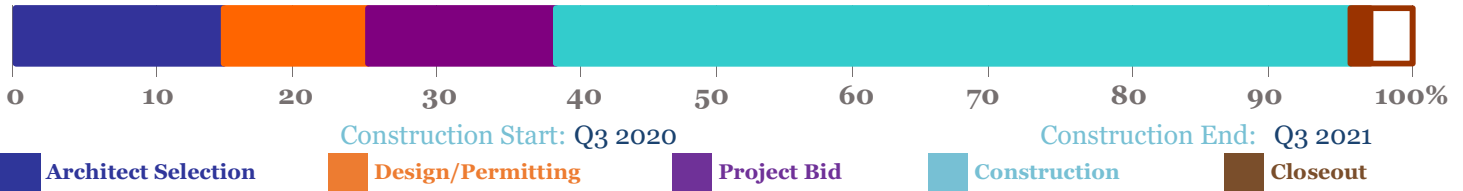
Original Appropriations:	\$1,804,823	Encumbered and Paid:	\$2,984,070
Transfers/Adjustments:	\$1,257,441	Paid to Date:	\$296,907
Revised Budget:	\$3,062,264	Available Budget:	\$78,194

Phase 1 - 2019 Bond Referendum Renovation

Project ID: 51925354-1

Current Phase: Closeout Phase %: 97% Delivery Method: CMAR

Design Firm: Rosenblum Coe Architects, Inc. Contractor: Contract Construction



Scope: 2019 Bond Referendum
Safety/Security
Technology /Infrastructure

Project Details: Phase 1 scope of work includes Safety/Security improvements for bullet-resistant entryways and Technology/Infrastructure improvements for radio reception and server room upgrades.

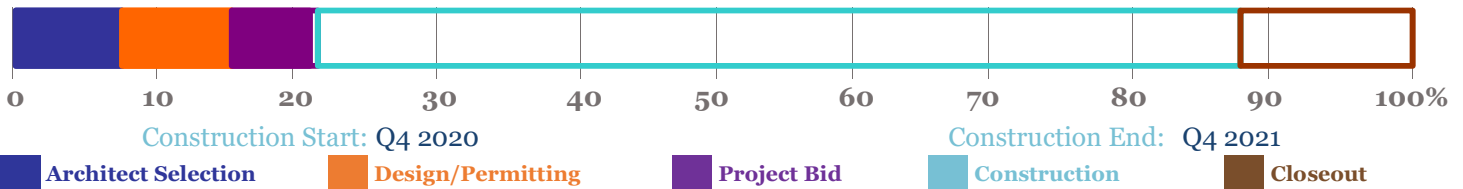
Monthly Progress: Construction complete. Closeout to take place with Phase 2.

Phase 2 - 2019 Bond Referendum Renovation

Project ID: 51925354-2

Current Phase: Bid and Award Phase %: 21% Delivery Method: CMAR

Design Firm: Rosenblum Coe Architects, Inc. Contractor: Contract Construction



Scope: 2019 Bond Referendum
Safety/Security
Technology /Infrastructure

Project Details: Phase 2 scope of work includes Safety/Security upgrades to mass notification, door contacts and cameras. Technology/Infrastructure improvements include emergency generator, cabling sound/lighting systems, and intrusion alarms.

Monthly Progress: Design is complete. Initial bids were not accepted. Project has been rebid and bids are being reviewed. Board approved additional funding for Technology/Infrastructure in March. Pending GMP amendment execution.

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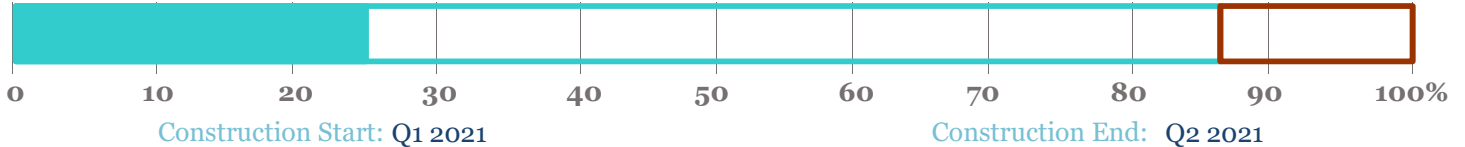
Whale Branch Elementary School

Facilities Update by Project Cont.

Playground Renovation Project ID: 51925354-3

Current Phase: Construction Phase %: 25% Delivery Method: CMAR

Design Firm: PlayWorld Contractor: PlayWorld



Architect Selection Design/Permitting Project Bid Construction Closeout

Scope: 2019 Bond Referendum

Playgrounds

Project Details: Scope of work includes new playground equipment and surface areas.

Monthly Progress: Purchase order has been issued. Equipment is on order. Construction scheduled for the week of Spring Break.