

# MONTHLY REFFERENDUM REPORT DETAILED - as of September 30, 2021



## Whale Branch Elementary School 15 Stuart Point Rd, Seabrook 29940

Cluster: Whale Branch    Principal: Marva Neal

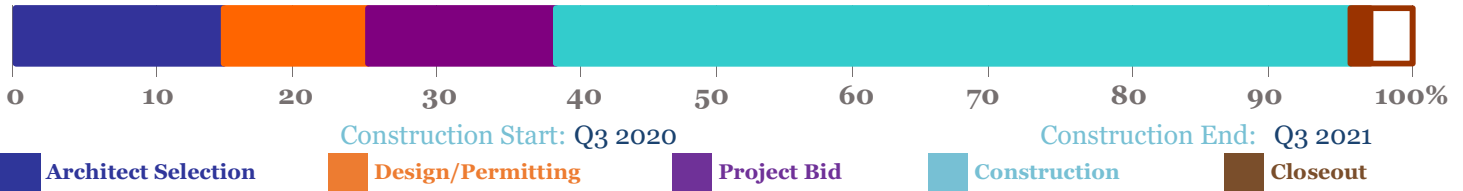
Original Appropriations:	\$1,804,823	Encumbered and Paid:	\$2,986,520
Transfers/Adjustments:	\$1,257,441	Paid to Date:	\$873,056
Revised Budget:	\$3,062,264	Available Budget:	\$75,744

### Phase 1 - 2019 Bond Referendum Renovation

Project ID: 51925354-1

Current Phase: Closeout    Phase %: 97%    Delivery Method: CMAR

Design Firm: Rosenblum Coe Architects, Inc.    Contractor: Contract Construction



**Scope: 2019 Bond Referendum**  
Safety/Security  
Technology /Infrastructure

**Project Details:** Phase 1 scope of work includes Safety/Security improvements for bullet-resistant entryways and Technology/Infrastructure improvements for radio reception and server room upgrades.

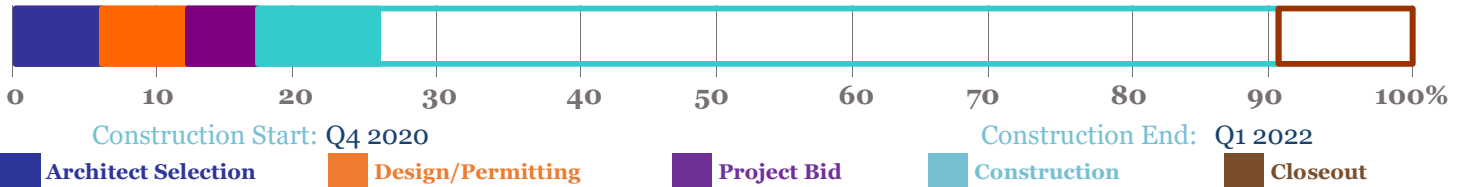
**Monthly Progress:** Construction complete. Closeout to take place with Phase 2.

### Phase 2 - 2019 Bond Referendum Renovation

Project ID: 51925354-2

Current Phase: Construction    Phase %: 26%    Delivery Method: CMAR

Design Firm: Rosenblum Coe Architects, Inc.    Contractor: Contract Construction



**Scope: 2019 Bond Referendum**  
Safety/Security  
Technology /Infrastructure

**Project Details:** Phase 2 scope of work includes Safety/Security upgrades to mass notification, door contacts and cameras. Technology/Infrastructure improvements include emergency generator, cabling sound/lighting systems, and intrusion alarms.

**Monthly Progress:** Construction in progress. Submittals in progress. Emergency gen installation and conduit, and exterior lighting is in progress.

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### Facilities Update by Project Cont.

