

MONTHLY REFFERENDUM REPORT DETAILED - as of April 30, 2021



Whale Branch Early College High School 169 State Hwy S 7-549, Seabrook 29940

Cluster: Whale Branch Principal: Mona Lise Dickson

Original Appropriations:	\$3,012,577	Encumbered and Paid:	\$1,724,507
Transfers/Adjustments:	\$1,222,867	Paid to Date:	\$1,647,831
Revised Budget:	\$4,235,444	Available Budget:	\$2,510,937

Phase 1 - 2019 Bond Referendum Renovation

Project ID: 51925394-1

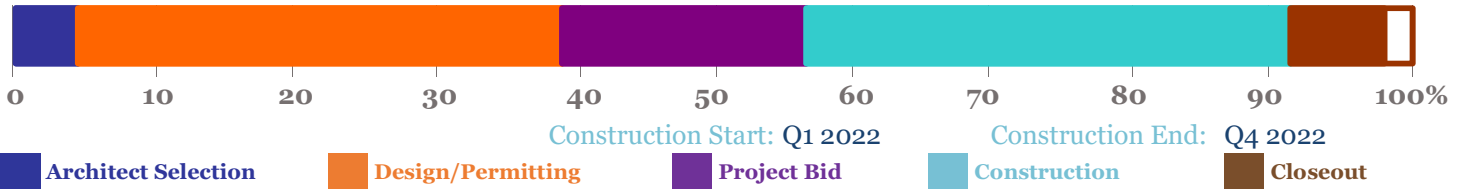
Current Phase: Closeout

Phase %: 98%

Delivery Method: CMAR

Design Firm: LS3P Associates, Ltd.

Contractor: Thompson Turner Construction



Scope: 2019 Bond Referendum

Athletics

Design Services

Project Details: Phase 1 scope of work includes lighting replacement at the tennis courts, turf field replacement, and renovations for batting cage areas.

Monthly Progress: Athletic scope of work is complete with Closeout started. Design firm has submitted closeout documents to the District.

Phase 2 - 2019 Bond Referendum Renovation

Project ID: 51925394-2

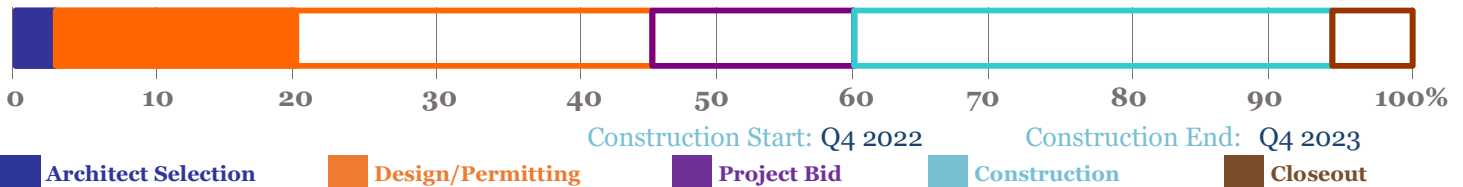
Current Phase: Design

Phase %: 20%

Delivery Method: CMAR

Design Firm: LS3P Associates, Ltd.

Contractor: Thompson Turner Construction



Scope: 2019 Bond Referendum

Safety/Security

Technology /Infrastructure

Project Details: Safety/Security, and Technology/Infrastructure scope to start design in 2021 and construction in 2022 Summers.

Monthly Progress: Scope verification complete. Design to commence in Fall 2021. Construction scheduled for Spring 2022.