

MONTHLY REFFERENDUM REPORT DETAILED - as of December 31



Whale Branch Early College High School 169 State Hwy S 7-549, Seabrook 29940

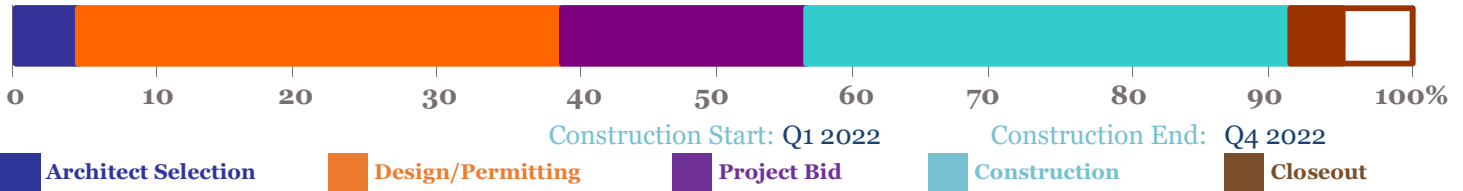
Cluster: Whale Branch Principal: Mona Lise Dickson

Original Appropriations:	\$3,012,577	Encumbered and Paid:	\$1,592,776
Transfers/Adjustments:	\$1,222,867	Paid to Date:	\$1,520,331
Revised Budget:	\$4,235,444	Available Budget:	\$2,629,326

Phase 1 - 2019 Bond Referendum Renovation

Project ID: 51925394-1

Current Phase: Closeout Phase %: 95% Delivery Method: CMAR
Design Firm: LS3P Associates, Ltd. Contractor: Thompson Turner Construction



Scope: 2019 Bond Referendum
Athletics
Design Services

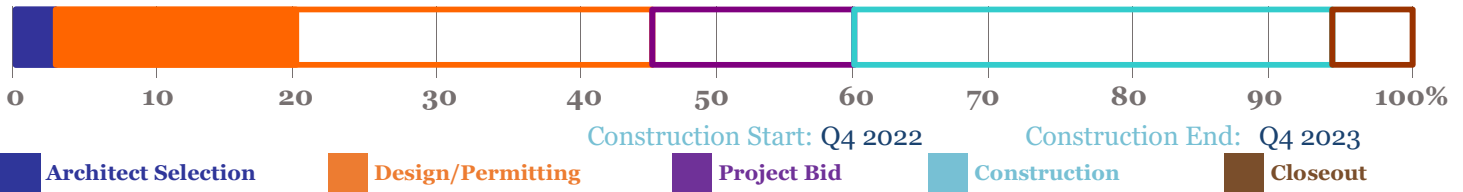
Project Details: Phase 1 scope of work includes lighting replacement at the tennis courts, turf field replacement, and renovations for batting cage areas.

Monthly Progress: Athletic scope of work is complete with Closeout started. Closeout documents in review.

Phase 2 - 2019 Bond Referendum Renovation

Project ID: 51925394-2

Current Phase: Design Phase %: 20% Delivery Method: CMAR
Design Firm: LS3P Associates, Ltd. Contractor: Thompson Turner Construction



Scope: 2019 Bond Referendum
Safety/Security
Technology /Infrastructure

Project Details: Safety/Security, and Technology/Infrastructure scope to start desing in 2021 and construction in 2022 Summers.

Monthly Progress: Scope verification complete. Pending progress with Phase 1 prior to commencing design of Phase 2. Construction scheduled for Spring 2022.