

MONTHLY REFFERENDUM REPORT DETAILED - as of June 30, 2021



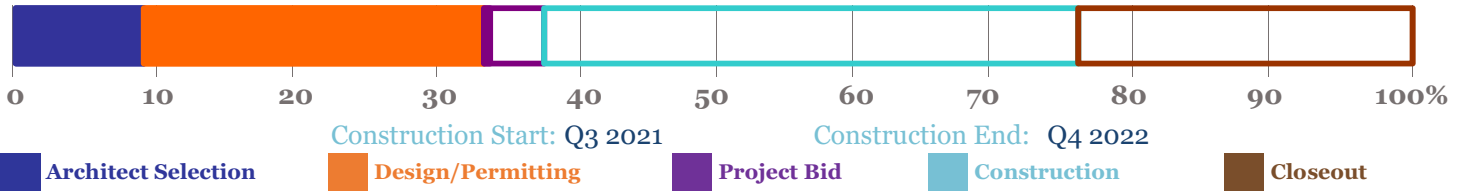
Robert Smalls International Academy 43 W. K. Alston Dr, Beaufort 29906

Cluster: Battery Creek Principal: Celestine LaVan, Ed.D.

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|--------------------------|--------------|----------------------|--------------|
| Original Appropriations: | \$62,443,864 | Encumbered and Paid: | \$3,240,674 |
| Transfers/Adjustments: | \$0 | Paid to Date: | \$2,310,346 |
| Revised Budget: | \$62,443,864 | Available Budget: | \$59,203,190 |

Phase 1 - 2019 Bond Referendum School Repl Project ID: 51925383-1

Current Phase: Bid and Award Phase %: 34% Delivery Method: CMAR
Design Firm: LS3P Associates, Ltd. Contractor: J.E. Dunn Construction Company



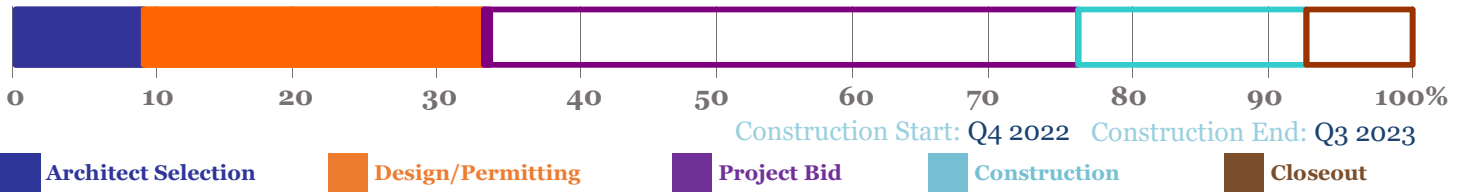
Scope: 2019 Bond Referendum
Playgrounds
School Replacement

Project Details: Phase 1 scope of work is to construct school replacement and playground renovations while current campus remains in use.

Monthly Progress: 100% Construction Documents are complete. Pricing revisions are in progress.

Phase 2 - 2019 Bond Referendum Renovation Project ID: 51925383-2

Current Phase: Bid and Award Phase %: 34% Delivery Method: CMAR
Design Firm: LS3P Associates, Ltd. Contractor: J.E. Dunn Construction Company



Scope: 2019 Bond Referendum
Athletic Improvements
Demolition/Site Restoration

Project Details: Phase 2 scope of work is to include the demolition and site restoration of the original school. Additionally, athletic improvements including new turf field and track are to take place during Phase 2 after the school replacement is complete.

Monthly Progress: 100% Construction Documents are complete. Pricing revisions are in progress.