

MONTHLY REFFERENDUM REPORT DETAILED - as of December 31



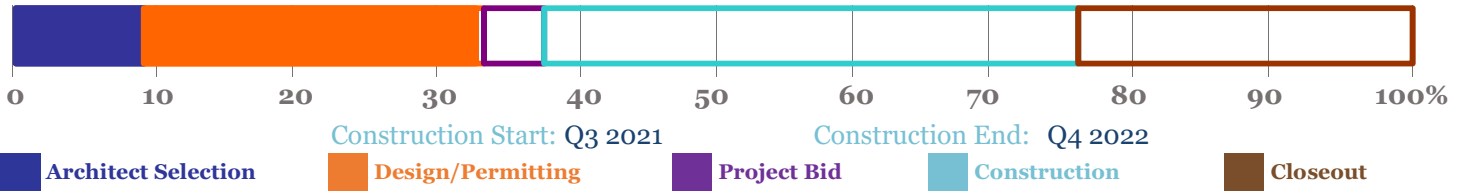
Robert Smalls International Academy 43 W. K. Alston Dr, Beaufort 29906

Cluster: Battery Creek Principal: Celestine LaVan, Ed.D.

Original Appropriations:	\$62,443,864	Encumbered and Paid:	\$3,182,491
Transfers/Adjustments:		Paid to Date:	\$756,071
Revised Budget:	\$62,443,864	Available Budget:	\$59,261,373

Phase 1 - 2019 Bond Referendum School Repl Project ID: 51925383-1

Current Phase: Design Phase %: 33% Delivery Method: CMAR
Design Firm: LS3P Associates, Ltd. Contractor: J.E. Dunn Construction Company



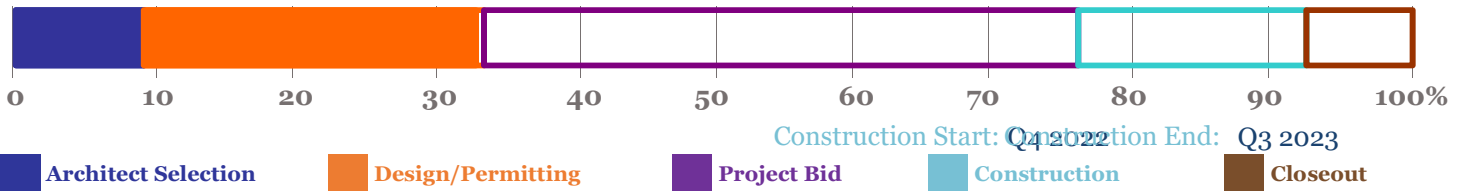
Scope: 2019 Bond Referendum
Playgrounds
School Replacement

Project Details: Phase 1 scope of work is to construct school replacement and playground renovations while current campus remains in use.

Monthly Progress: 100% Construction Documents in review.

Phase 2 - 2019 Bond Referendum Renovation Project ID: 51925383-2

Current Phase: Design Phase %: 33% Delivery Method: CMAR
Design Firm: LS3P Associates, Ltd. Contractor: J.E. Dunn Construction Company



Scope: 2019 Bond Referendum
Athletic Improvements
Demolition/Site Restoration

Project Details: Phase 2 scope of work is to include the demolition and site restoration of the original school. Additionally, athletic improvements including new turf field and track are to take place during Phase 2 after the school replacement is complete.

Monthly Progress: 100% Construction Documents in review.