

MONTHLY REFFERENDUM REPORT DETAILED - as of July 31, 2021



Okatie Elementary School 53 Cherry Point Rd, Okatie 29909

Cluster: Bluffton

Principal: Jamie Pinckney

| | | | |
|--------------------------|-------------|----------------------|-------------|
| Original Appropriations: | \$2,349,839 | Encumbered and Paid: | \$217,046 |
| Transfers/Adjustments: | \$0 | Paid to Date: | \$213,656 |
| Revised Budget: | \$2,349,839 | Available Budget: | \$2,132,793 |

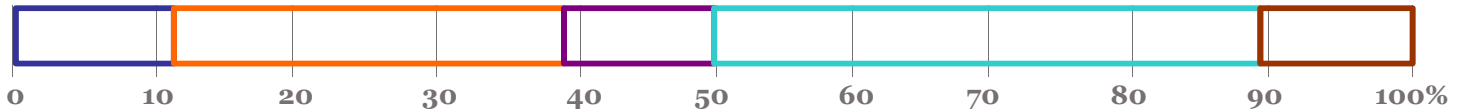
2019 Bond Referendum Renovation

Project ID: 51925372-1

Current Phase: Planning Phase %: 0% Delivery Method:

Design Firm:

Contractor:



Construction Start: Q2 2022

Construction End: Q4 2022

Architect Selection

Design/Permitting

Project Bid

Construction

Closeout

Scope: 2019 Bond Referendum

Safety/Security

Technology /Infrastructure

Project Details: Scope of work includes Safety/Security improvements and Technology Infrastructure improvements.

Monthly Progress: Construction has been scheduled for 2022.

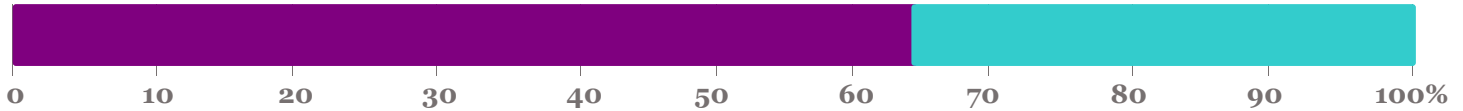
Phase 1 - Playground Renovation

Project ID: 51925372-2

Current Phase: Complete Phase %: 100% Delivery Method:

Design Firm: Churchich Recreation and Design

Contractor: Churchich Recreation and Design



Construction Start: Q1 2021

Construction End: Q1 2021

Architect Selection

Design/Permitting

Project Bid

Construction

Closeout

Scope: 2019 Bond Referendum

Playgrounds

Project Details: Scope of work includes upgrades to the Playground areas.

Monthly Progress: The Pre-K playground scope was accelerated due to damaged existing equipment. The work is complete.

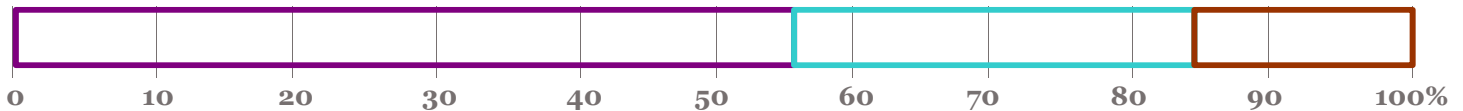
Phase 2 - Playground Renovation

Project ID: 51925372-3

Current Phase: Planning Phase %: 0% Delivery Method:

Design Firm: Churchich Recreation and Design

Contractor: Churchich Recreation and Design



Construction Start: Q2 2022

Construction End: Q3 2022

Architect Selection

Design/Permitting

Project Bid

Construction

Closeout

Scope: 2019 Bond Referendum

Playgrounds

Project Details: Scope of work includes upgrades to the Playground areas.

Monthly Progress: The Construction has been scheduled for 2022 for the remaining playground areas.