

# MONTHLY REFFERENDUM REPORT DETAILED - as of August 31, 2021



## Mossy Oaks Elementary School 2510 Mossy Oaks Rd, Beaufort 29902

Cluster: Beaufort      Principal: Melissa Vogt

Original Appropriations:	\$1,598,782	Encumbered and Paid:	\$118,389
Transfers/Adjustments:	\$0	Paid to Date:	\$118,389
Revised Budget:	\$1,598,782	Available Budget:	\$1,480,393

### Playground Renovation

Project ID: 51925337-1

Current Phase: Planning      Phase %: 0%      Delivery Method: CMAR

Design Firm: PlayWorld      Contractor: PlayWorld

Project timeline to be determined.

Architect Selection      Design/Permitting      Project Bid      Construction      Closeout

Scope: 2019 Bond Referendum  
Playgrounds

**Project Details:** Scope of work includes new playground equipment and surface areas.

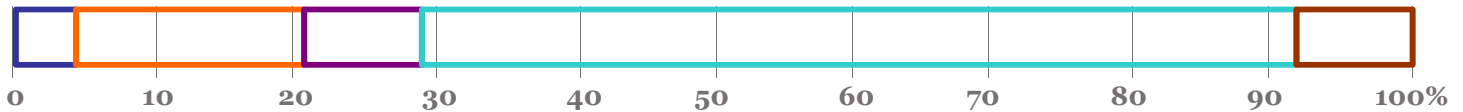
**Monthly Progress:** Playground improvements are in planning. District to define scope of work prior to equipment order. Scope decision delayed due to school start.

### 2019 Bond Referendum Renovation

Project ID: 51925337-2

Current Phase: Planning      Phase %: 0%      Delivery Method: CMAR

Design Firm:      Contractor:



Construction Start: Q2 2022

Construction End: Q3 2023

Architect Selection      Design/Permitting      Project Bid      Construction      Closeout

Scope: 2019 Bond Referendum  
Safety/Security  
Technology /Infrastructure

**Project Details:** Scope of work includes Safety/Security, and Technology/Infrastructure improvements.

**Monthly Progress:** Due to challenges during Summer 2020, the technology and safety/security upgrades are to begin construction in 2022. Project is in planning. Design will commence end of 2021.