

MONTHLY REFFERENDUM REPORT DETAILED - as of July 31, 2021



Mossy Oaks Elementary School 2510 Mossy Oaks Rd, Beaufort 29902

Cluster: Beaufort

Principal: Michelle Sackman

Original Appropriations:	\$1,598,782	Encumbered and Paid:	\$118,389
Transfers/Adjustments:	\$0	Paid to Date:	\$118,389
Revised Budget:	\$1,598,782	Available Budget:	\$1,480,393

Playground Renovation

Project ID: 51925337-1

Current Phase: Planning

Phase %: 0%

Delivery Method: CMAR

Design Firm: PlayWorld

Contractor: PlayWorld

Project timeline to be determined.

Architect Selection

Design/Permitting

Project Bid

Construction

Closeout

Scope: 2019 Bond Referendum
Playgrounds

Project Details: Scope of work includes new playground equipment and surface areas.

Monthly Progress: Playground improvements are in planning. Pending contractor provided schedule.

2019 Bond Referendum Renovation

Project ID: 51925337-2

Current Phase: Planning

Phase %: 0%

Delivery Method: CMAR

Design Firm:

Contractor:

Project timeline to be determined.

Architect Selection

Design/Permitting

Project Bid

Construction

Closeout

Scope: 2019 Bond Referendum
Safety/Security
Technology /Infrastructure

Project Details: Scope of work includes Safety/Security, and Technology/Infrastructure improvements.

Monthly Progress: Due to challenges during Summer 2020, the technology and safety/security upgrades are to begin construction in 2022. Project previously reported as 15% and in design. Project has been corrected. Project is in planning. Design will commence end of 2021.