

# MONTHLY REFFERENDUM REPORT DETAILED - as of April 30, 2021



## Mossy Oaks Elementary School 2510 Mossy Oaks Rd, Beaufort 29902

Cluster: Beaufort

Principal: Michelle Sackman

Original Appropriations:	\$1,598,782	Encumbered and Paid:	\$118,389
Transfers/Adjustments:	\$0	Paid to Date:	\$118,389
Revised Budget:	\$1,598,782	Available Budget:	\$1,480,393

### Playground Renovation

Project ID: 51925337-1

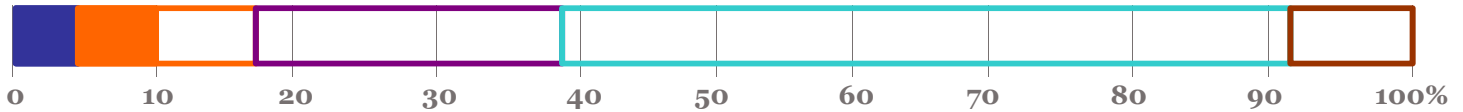
Current Phase: Complete

Phase %: 10%

Delivery Method: CMAR

Design Firm: PlayWorld

Contractor: PlayWorld



Construction Start: Q4 2021

Construction End: Q4 2022

Architect Selection

Design/Permitting

Project Bid

Construction

Closeout

Scope: 2019 Bond Referendum

Playgrounds

**Project Details:** Scope of work includes new playground equipment and surface areas.

**Monthly Progress:** Playground improvements are complete.

### 2019 Bond Referendum Renovation

Project ID: 51925337-2

Current Phase: Planning

Phase %: 0%

Delivery Method: CMAR

Design Firm:

Contractor:

Project timeline to be determined.

Architect Selection

Design/Permitting

Project Bid

Construction

Closeout

Scope: 2019 Bond Referendum

Safety/Security

Technology /Infrastructure

**Project Details:** Scope of work includes Safety/Security, and Technology/Infrastructure improvements.

**Monthly Progress:** Due to challenges during Summer 2020, the technology and safety/security upgrades are to begin construction in 2022. Project previously reported as 15% and in design. Project has been corrected. Project is in planning. Design will commence end of 2021.