

MONTHLY REFFERENDUM REPORT DETAILED - as of November 30



Lady's Island Middle School 30 Cougar Dr, Lady's Island 29907

Cluster: Beaufort

Principal: Dr. Chavon Browne

| | | | |
|--------------------------|-------------|----------------------|-------------|
| Original Appropriations: | \$2,517,742 | Encumbered and Paid: | \$2,040,589 |
| Transfers/Adjustments: | \$4,553 | Paid to Date: | \$543,973 |
| Revised Budget: | \$2,522,295 | Available Budget: | \$477,153 |

Phase 1 - 2019 Bond Referendum Renovation

Project ID: 51925381-1

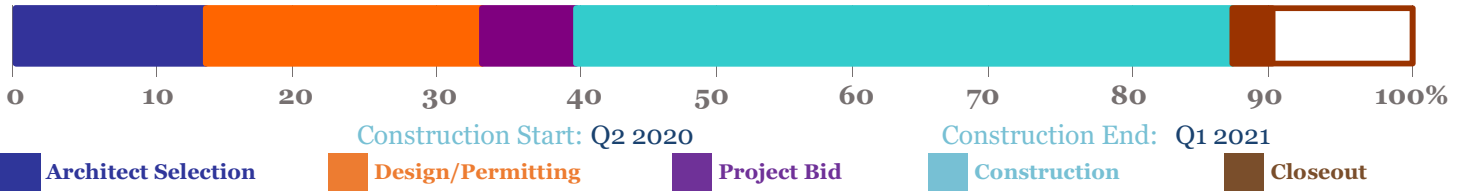
Current Phase: Closeout

Phase %: 90%

Delivery Method: CMAR

Design Firm: LS3P Associates, Ltd.

Contractor: Thompson Turner Construction



Scope: 2019 Bond Referendum

Design Services

Safety/Security

Technology /Infrastructure

Project Details: Phase 1 scope of work includes painting of the interior corridors, security vestibule renovations, and upgrades to the IT closets.

Monthly Progress: Construction is complete with closeout in progress.

Phase 2 - 2019 Bond Referendum Renovation

Project ID: 51925381-2

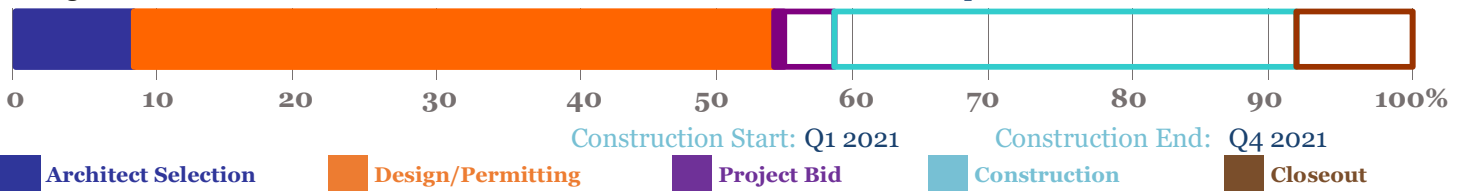
Current Phase: Design

Phase %: 55%

Delivery Method:

Design Firm: LS3P Associates, Ltd.

Contractor: Thompson Turner Construction



Scope: 2019 Bond Referendum

Safety/Security

Technology /Infrastructure

Project Details: Phase 2 scope of work includes Safety/Security and Technology/Infrastructure improvements.

Monthly Progress: Design is complete with pricing taking place. Construction to begin Spring 2021.