

# MONTHLY REFFERENDUM REPORT DETAILED - as of September 30, 2021



## Lady's Island Middle School 30 Cougar Dr, Lady's Island 29907

Cluster: Beaufort

Principal: Dr. Chavon Browne

Original Appropriations:	\$2,517,742	Encumbered and Paid:	\$2,164,036
Transfers/Adjustments:	\$123,447	Paid to Date:	\$1,463,926
Revised Budget:	\$2,641,189	Available Budget:	\$477,153

### Phase 1 - 2019 Bond Referendum Renovation

Project ID: 51925381-1

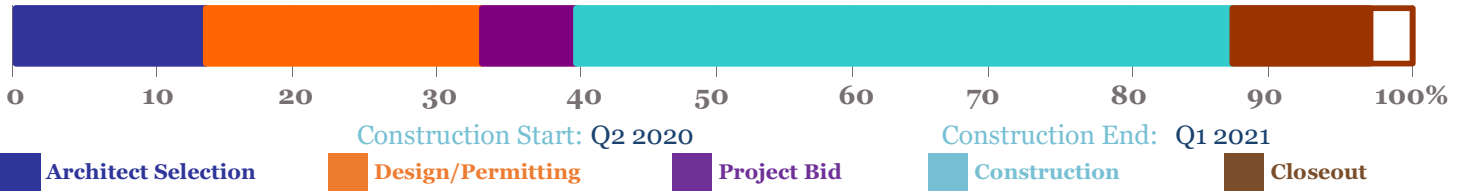
Current Phase: Closeout

Phase %: 97%

Delivery Method: CMAR

Design Firm: LS3P Associates, Ltd.

Contractor: Thompson Turner Construction



Construction Start: Q2 2020

Construction End: Q1 2021

**Scope: 2019 Bond Referendum**  
Design Services  
Safety/Security  
Technology /Infrastructure

**Project Details:** Phase 1 scope of work includes painting of the interior corridors, security vestibule renovations, and upgrades to the IT closets.

**Monthly Progress:** Construction is complete. Pending final amendments prior to completion.

### Phase 2 - 2019 Bond Referendum Renovation

Project ID: 51925381-2

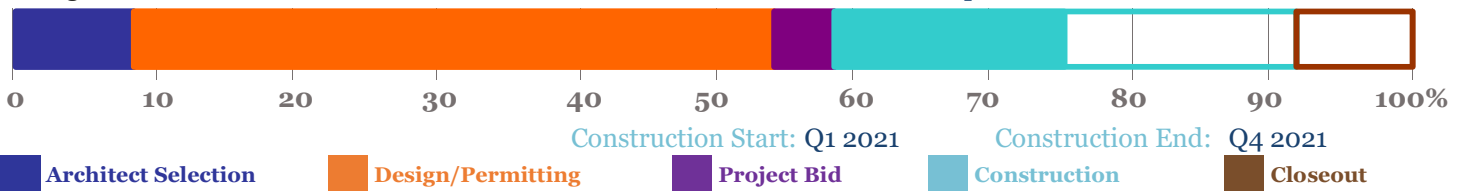
Current Phase: Construction

Phase %: 75%

Delivery Method: CMAR

Design Firm: LS3P Associates, Ltd.

Contractor: Thompson Turner Construction



Construction Start: Q1 2021

Construction End: Q4 2021

**Scope: 2019 Bond Referendum**  
Safety/Security  
Technology /Infrastructure

**Project Details:** Phase 2 scope of work includes Safety/Security and Technology/Infrastructure improvements.

**Monthly Progress:** Construction in progress. Cable tray installation and cable routing is complete. Camera installation is complete. Audio equipment installation is complete. Pending final network tie-in prior to closeout.