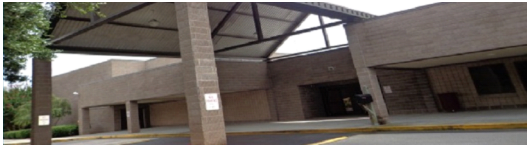


MONTHLY REFFERENDUM REPORT DETAILED - as of October 31, 2021



James J. Davis Early Childhood Center 364 Keans Neck Rd, Seabrook 29940

Cluster: Whale Branch Principal: Marva Neal

Original Appropriations:	\$1,309,947	Encumbered and Paid:	\$966,258
Transfers/Adjustments:	(\$44,717)	Paid to Date:	\$383,203
Revised Budget:	\$1,265,230	Available Budget:	\$298,972

Phase 1 - 2019 Bond Referendum Renovation

Project ID: 51925352-1

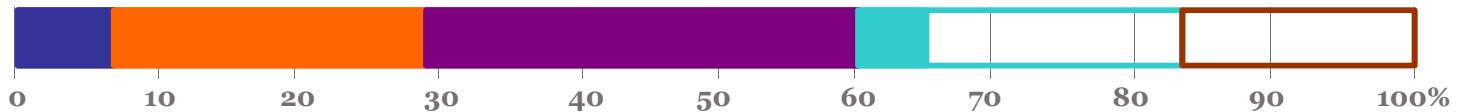
Current Phase: Construction

Phase %: 65%

Delivery Method: CMAR

Design Firm: Rosenblum Coe Architects, Inc.

Contractor: Contract Construction



Construction Start: Q3 2021 Construction End: Q4 2021

Architect Selection

Design/Permitting

Project Bid

Construction

Closeout

Scope: 2019 Bond Referendum

Safety/Security

Technology /Infrastructure

Project Details: Scope of work includes Safety/Security improvements, bullet-resistant entry ways, and doors including door hardware in upgraded server rooms. Technology/Infrastructure improvements to include upgrading of server rooms.

Monthly Progress: Construction in progress. IT room buildout is nearing completion. Cable trays in progress.

Phase 2 - 2019 Bond Referendum Renovation

Project ID: 51925352-2

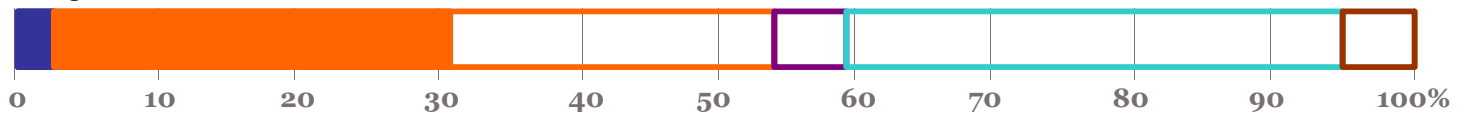
Current Phase: Design

Phase %: 31%

Delivery Method: CMAR

Design Firm: Rosenblum Coe Architects, Inc.

Contractor: Contract Construction



Construction Start: Q4 2022

Construction End: Q4 2023

Architect Selection

Design/Permitting

Project Bid

Construction

Closeout

Scope: 2019 Bond Referendum

Safety/Security

Technology /Infrastructure

Project Details: Scope of work includes Safety/Security improvements to the cameras and notification systems. Technology/Infrastructure improvements to include sound, wireless access, and lighting.

Monthly Progress: Phase 2 is pending progress on Phase 1 prior to GMP progress. Construction is scheduled for Winter 2022

MONTHLY REFFERENDUM REPORT DETAILED - as of October 31, 2021



James J. Davis Early Childhood Center

Facilities Update by Project Cont.

