

# MONTHLY REFFERENDUM REPORT DETAILED - as of September 30, 2021



## Hilton Head Island School for Creative Arts

10 Bus Dr, Hilton Head Island 29926

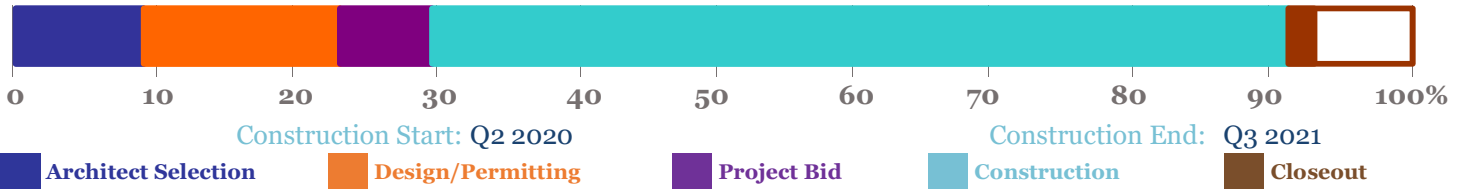
Cluster: Hilton Head Principal: Pamela Lucas

Original Appropriations:	\$2,552,486	Encumbered and Paid:	\$1,684,536
Transfers/Adjustments:	\$305,270	Paid to Date:	\$1,180,665
Revised Budget:	\$2,857,756	Available Budget:	\$1,173,219

### Phase 1 - 2019 Bond Referendum Renovation Project ID: 51925363-1

Current Phase: Closeout Phase %: 93% Delivery Method: CMAR

Design Firm: Jumper Carter Sease Architects Contractor: M.B. Kahn Construction Company, Inc.



**Scope: 2019 Bond Referendum**  
Safety/Security  
Technology /Infrastructure

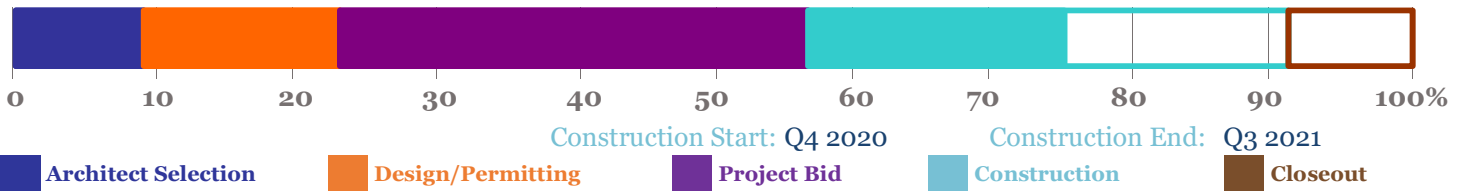
**Project Details:** Project scope includes Safety/Security improvements to the entryways and Technology/Infrastructure improvements related to server rooms.

**Monthly Progress:** Construction is complete. Closeout in progress. Pending final closeout documents. [closeout with phase 2]

### Phase 2 - 2019 Bond Referendum Renovation Project ID: 51925363-2

Current Phase: Construction Phase %: 75% Delivery Method: CMAR

Design Firm: Jumper Carter Sease Architects Contractor: M.B. Kahn Construction Company, Inc.



**Scope: 2019 Bond Referendum**  
Safety/Security  
Technology /Infrastructure

**Project Details:** Phase 2 scope of work includes various Safety/Security and Technology/Infrastructure improvements along with upgrades to the Playground areas.

**Monthly Progress:** Construction in progress. Generator installation and testing is complete. Door hardware is on order.

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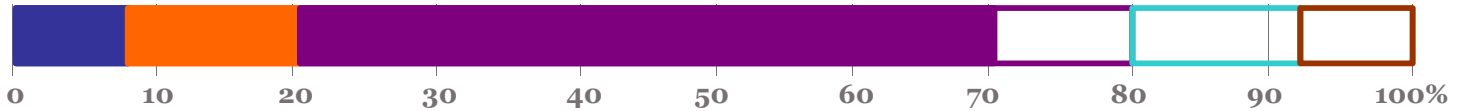
## Hilton Head Island School for Creative Arts

### Facilities Update by Project Cont.

**Phase 3 - 2019 Bond Referendum Renovation** **Project ID: 51925363-3**

Current Phase: Bid and Award Phase %: 70% Delivery Method: CMAR

Design Firm: Jumper Carter Sease Architects Contractor: M.B. Kahn Construction Company, Inc.



Construction Start: Q3 2021 Construction End: Q4 2021

Architect Selection Design/Permitting Project Bid Construction Closeout

**Scope: 2019 Bond Referendum**

**Safety/Security**

**Technology /Infrastructure**

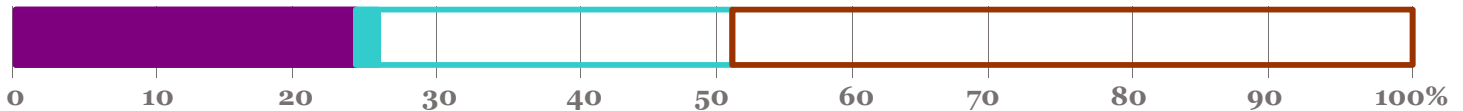
**Project Details:** Phase 3 scope of work includes various Safety/Security and Technology/Infrastructure improvements.

**Monthly Progress:** Scope of work to be repriced. Pricing revisions expected in November.

**Playground Renovation** **Project ID: 51925363-4**

Current Phase: Construction Phase %: 26% Delivery Method: CMAR

Design Firm: Churchich Recreation and Design Contractor: Churchich Recreation and Design



Construction Start: Q3 2021 Construction End: Q3 2021

Architect Selection Design/Permitting Project Bid Construction Closeout

**Scope: 2019 Bond Referendum**

**Playgrounds**

**Project Details:** Scope of work includes upgrades to the Playground areas.

**Monthly Progress:** Construction is in progress. Playground equipment is on order. Delivery estimated for October.