

MONTHLY REFFERENDUM REPORT DETAILED - as of August 31, 2021



Hilton Head Island School for Creative Arts

10 Bus Dr, Hilton Head Island 29926

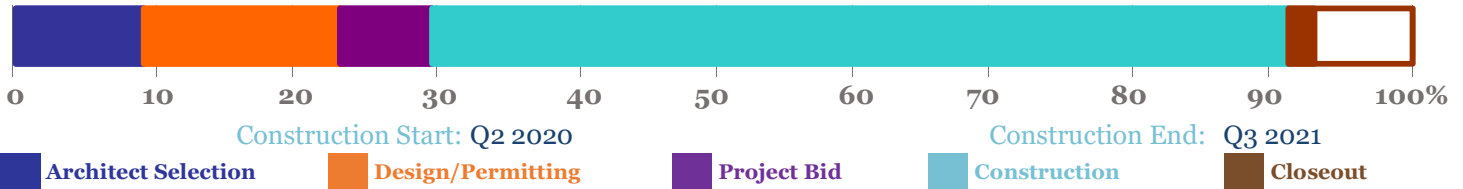
Cluster: Hilton Head Principal: Pamela Lucas

Original Appropriations:	\$2,552,486	Encumbered and Paid:	\$1,684,536
Transfers/Adjustments:	\$305,270	Paid to Date:	\$1,180,665
Revised Budget:	\$2,857,756	Available Budget:	\$1,173,219

Phase 1 - 2019 Bond Referendum Renovation Project ID: 51925363-1

Current Phase: Closeout Phase %: 93% Delivery Method: CMAR

Design Firm: Jumper Carter Sease Architects Contractor: M.B. Kahn Construction Company, Inc.



Scope: 2019 Bond Referendum
Safety/Security
Technology /Infrastructure

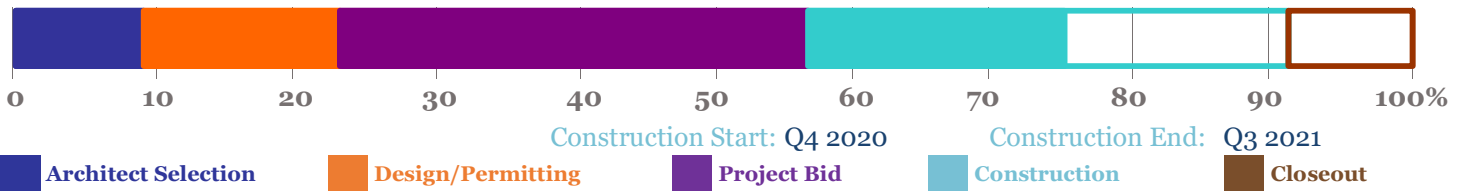
Project Details: Project scope includes Safety/Security improvements to the entryways and Technology/Infrastructure improvements related to server rooms.

Monthly Progress: Construction is complete. Closeout in progress. Pending final closeout documents.

Phase 2 - 2019 Bond Referendum Renovation Project ID: 51925363-2

Current Phase: Construction Phase %: 75% Delivery Method: CMAR

Design Firm: Jumper Carter Sease Architects Contractor: M.B. Kahn Construction Company, Inc.



Scope: 2019 Bond Referendum
Safety/Security
Technology /Infrastructure

Project Details: Phase 2 scope of work includes various Safety/Security and Technology/Infrastructure improvements along with upgrades to the Playground areas.

Monthly Progress: Construction in progress. Generator installation and testing is complete. Pending test results. Door hardware is on order.

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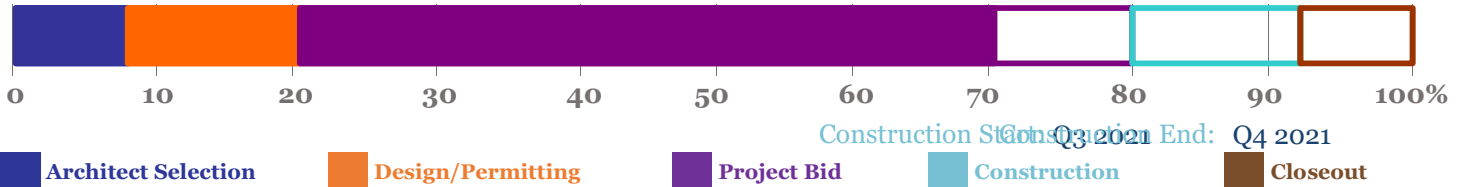
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Facilities Update by Project Cont.

Phase 3 - 2019 Bond Referendum Renovation **Project ID: 51925363-3**

Current Phase: Bid and Award Phase %: 70% Delivery Method: CMAR

Design Firm: Jumper Carter Sease Architects Contractor: M.B. Kahn Construction Company, Inc.



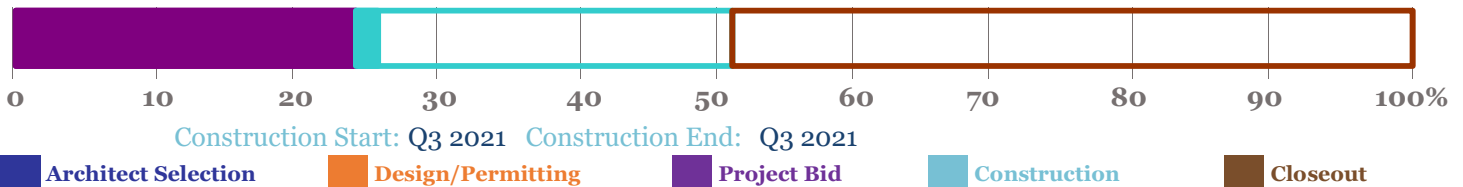
Scope: 2019 Bond Referendum
Safety/Security
Technology /Infrastructure

Project Details: Phase 3 scope of work includes various Safety/Security and Technology/Infrastructure improvements.
Monthly Progress: Scope of work to begin construction after Phase 2. To take place after Summer 2021. Pricing revisions are complete and in review.

Playground Renovation **Project ID: 51925363-4**

Current Phase: Construction Phase %: 26% Delivery Method: CMAR

Design Firm: Churchich Recreation and Design Contractor: Churchich Recreation and Design



Scope: 2019 Bond Referendum
Playgrounds

Project Details: Scope of work includes upgrades to the Playground areas.
Monthly Progress: Construction is in progress. Playground equipment is on order. Delivery estimated for October.