

# MONTHLY REFFERENDUM REPORT DETAILED - as of July 31, 2021



## Hilton Head Island School for Creative Arts

10 Bus Dr, Hilton Head Island 29926

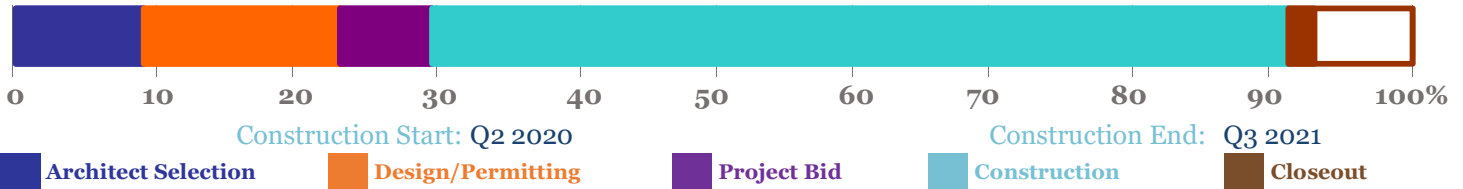
Cluster: Hilton Head Principal: Pamela Lucas

|                          |             |                      |             |
|--------------------------|-------------|----------------------|-------------|
| Original Appropriations: | \$2,552,486 | Encumbered and Paid: | \$1,422,422 |
| Transfers/Adjustments:   | \$305,270   | Paid to Date:        | \$1,051,180 |
| Revised Budget:          | \$2,857,756 | Available Budget:    | \$1,435,333 |

### Phase 1 - 2019 Bond Referendum Renovation Project ID: 51925363-1

Current Phase: Closeout Phase %: 93% Delivery Method: CMAR

Design Firm: Jumper Carter Sease Architects Contractor: M.B. Kahn Construction Company, Inc.



**Scope: 2019 Bond Referendum**  
Safety/Security  
Technology /Infrastructure

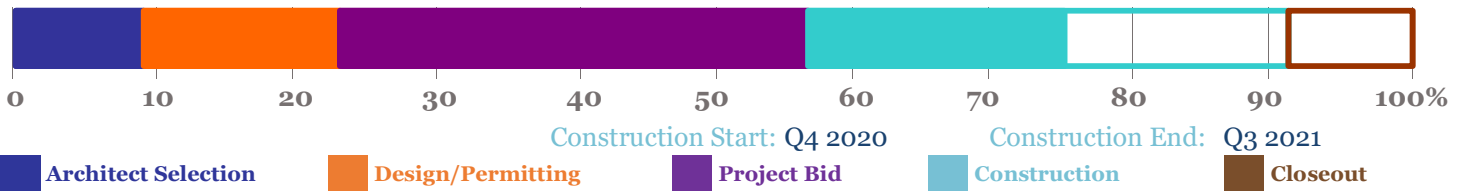
**Project Details:** Project scope includes Safety/Security improvements to the entryways and Technology/Infrastructure improvements related to server rooms.

**Monthly Progress:** Construction is complete. Closeout in progress.

### Phase 2 - 2019 Bond Referendum Renovation Project ID: 51925363-2

Current Phase: Construction Phase %: 75% Delivery Method: CMAR

Design Firm: Jumper Carter Sease Architects Contractor: M.B. Kahn Construction Company, Inc.



**Scope: 2019 Bond Referendum**  
Safety/Security  
Technology /Infrastructure

**Project Details:** Phase 2 scope of work includes various Safety/Security and Technology/Infrastructure improvements along with upgrades to the Playground areas.

**Monthly Progress:** Construction in progress. Generator has been installed. Pending test of the generator.

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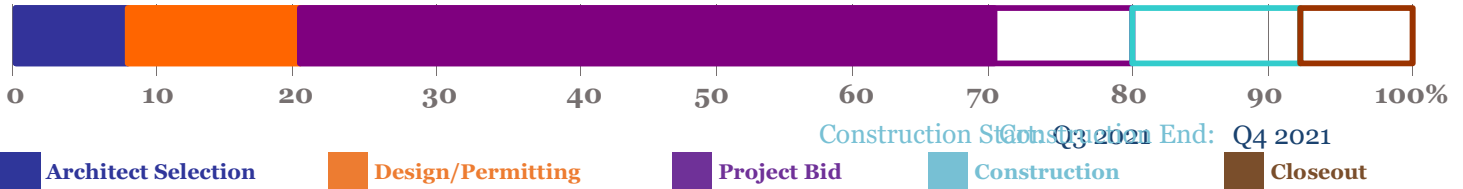


## Hilton Head Island School for Creative Arts

### Facilities Update by Project Cont.

**Phase 3 - 2019 Bond Referendum Renovation** **Project ID: 51925363-3**

Current Phase: Bid and Award Phase %: 70% Delivery Method: CMAR  
 Design Firm: Jumper Carter Sease Architects Contractor: M.B. Kahn Construction Company, Inc.



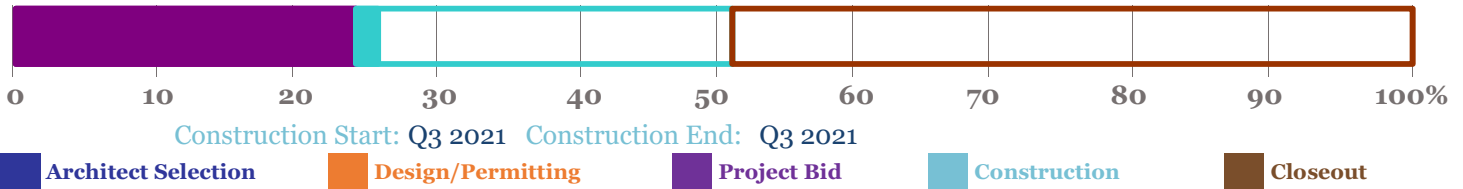
Construction Start: Q3 2021 End: Q4 2021

**Scope: 2019 Bond Referendum**  
**Safety/Security**  
**Technology /Infrastructure**

**Project Details:** Phase 3 scope of work includes various Safety/Security and Technology/Infrastructure improvements.  
**Monthly Progress:** Scope of work to begin construction after Phase 2. To take place after Summer 2021. Pricing requires revisions. Pending new pricing before Board approval.

**Playground Renovation** **Project ID: 51925363-4**

Current Phase: Construction Phase %: 26% Delivery Method: CMAR  
 Design Firm: Churchich Recreation and Design Contractor: Churchich Recreation and Design



Construction Start: Q3 2021 Construction End: Q3 2021

**Scope: 2019 Bond Referendum**  
**Playgrounds**

**Project Details:** Scope of work includes upgrades to the Playground areas.  
**Monthly Progress:** The contractor is pending approval of the playground layout prior to ordering equipment. Purchase Order is in progress.