

MONTHLY REFFERENDUM REPORT DETAILED - as of March 31, 2021



Hilton Head Island School for Creative Arts

10 Bus Dr, Hilton Head Island 29926

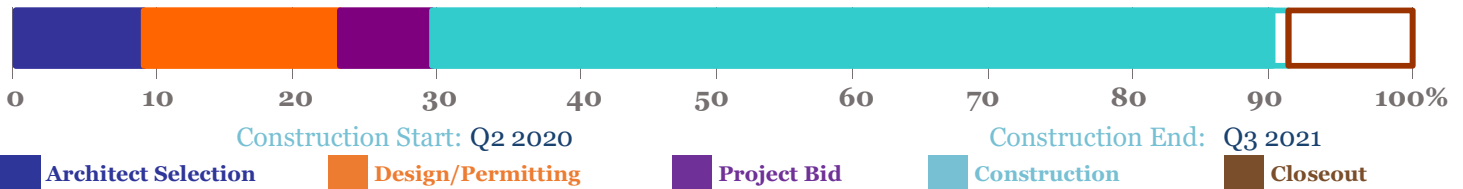
Cluster: Hilton Head Principal: Pamela Lucas

Original Appropriations:	\$2,552,486	Encumbered and Paid:	\$1,105,886
Transfers/Adjustments:	\$304,651	Paid to Date:	\$595,193
Revised Budget:	\$2,857,137	Available Budget:	\$1,751,251

Phase 1 - 2019 Bond Referendum Renovation Project ID: 51925363-1

Current Phase: Construction Phase %: 90% Delivery Method: CMAR

Design Firm: Jumper Carter Sease Architects Contractor: M.B. Kahn Construction Company, Inc.



Scope: 2019 Bond Referendum
Safety/Security
Technology /Infrastructure

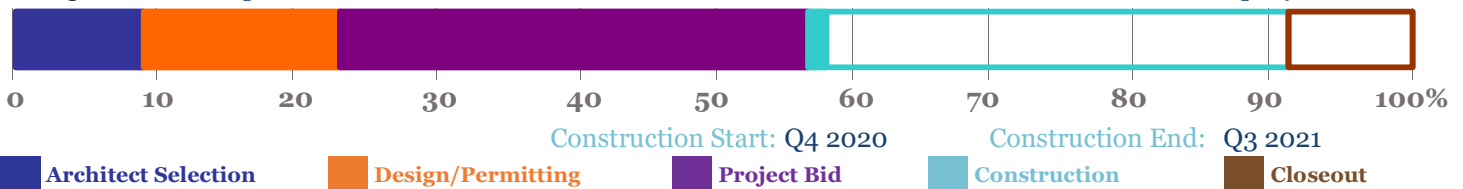
Project Details: Project scope includes Safety/Security improvements to the entryways and Technology/Infrastructure improvements related to server rooms.

Monthly Progress: Construction is nearing completion. Installation of the lighting improvements to the final IDF closet is pending coordination with school occupancy. The installation is anticipated to take place during Spring Break.

Phase 2 - 2019 Bond Referendum Renovation Project ID: 51925363-2

Current Phase: Construction Phase %: 58% Delivery Method: CMAR

Design Firm: Jumper Carter Sease Architects Contractor: M.B. Kahn Construction Company, Inc.



Scope: 2019 Bond Referendum
Playgrounds
Safety/Security
Technology /Infrastructure

Project Details: Phase 2 scope of work includes various Safety/Security and Technology/Infrastructure improvements along with upgrades to the Playground areas.

Monthly Progress: Construction in progress, shop drawings in progress.

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Facilities Update by Project Cont.

Phase 3 - 2019 Bond Referendum Renovation

Project ID: 51925363-3

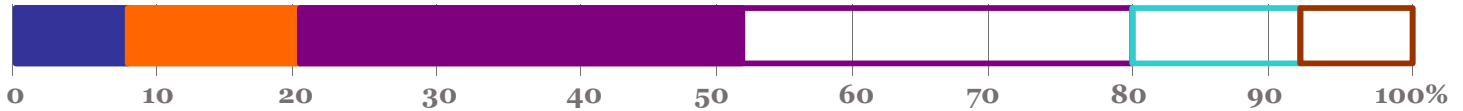
Current Phase: Bid and Award

Phase %: 52%

Delivery Method: CMAR

Design Firm: Jumper Carter Sease Architects

Contractor: M.B. Kahn Construction Company, Inc.



Construction Start: Q3 2021 Construction End: Q4 2021

Architect Selection Design/Permitting Project Bid Construction Closeout

Scope: 2019 Bond Referendum

Safety/Security

Technology /Infrastructure

Project Details: Phase 2 scope of work includes various Safety/Security and Technology/Infrastructure improvements along with upgrades to the Playground areas.

Monthly Progress: Scope of work to begin construction after Phase 2. To take place after Summer 2021.