

	Annual Cost	Years	Total		
Imagetec (Option One)					
Buy	\$1,126,036.38	1	\$1,126,036.38		
Lease	\$229,718.64	6	\$1,378,311.84		
Service	\$266,160.00	6	\$1,596,960.00		
Imagetec (Option Two)					
Buy	\$1,181,161.53	1	\$1,181,161.53		
Lease	\$240,956.28	6	\$1,445,737.68		
Service	\$246,240.00	6	\$1,477,440.00		
Proven IT					
Buy	\$992,583.00	1	\$992,583.00		
Lease	\$186,985.44	6	\$1,121,912.64		
Service	\$1,511,520.00	6	\$9,069,120.00		
Gordon Flesch					
Buy	\$1,309,199.76	1	\$1,309,199.76		
Lease	\$255,613.80	6	\$1,533,682.80		
Service	\$216,600.00	6	\$1,299,600.00		
<b>Marco Technologies*</b>					
<b>Buy</b>	<b>\$678,602.62</b>	<b>1</b>	<b>\$678,602.62</b>	\$73,670.23	\$1,961,872.85
Lease	\$134,582.04	6	\$807,492.24		
<b>Service</b>	<b>\$201,600.00</b>	<b>6</b>	<b>\$1,209,600.00</b>		
<b>Papercut</b>	<b>\$73,670.23</b>	<b>1</b>	<b>\$73,670.23</b>		
Canon Solutions America					
Buy	\$1,124,475.46	1	\$1,124,475.46		
Lease	\$233,474.76	6	\$1,400,848.56		
Service	\$206,400.00	6	\$1,238,400.00		
Impact Networking					
Buy	\$867,759.63	1	\$867,759.63		
Lease	\$212,201.04	6	\$1,273,206.24		
Service	\$270,000.00	6	\$1,620,000.00		
Pulse Technology					
Buy	\$1,185,499.06	1	\$1,185,499.06		
Lease	\$260,329.44	6	\$1,561,976.64		
Service	\$280,800.00	6	\$1,684,800.00		
Konica Minolta					
Buy	\$1,047,815.00	1	\$1,047,815.00		
Lease	\$213,755.40	6	\$1,282,532.40		
Service	\$244,860.00	6	\$1,469,160.00		

\$128,889.62