

# MONTHLY REFFERENDUM REPORT DETAILED - as of January 31, 2021



## Hilton Head Island School for Creative Arts

10 Bus Dr, Hilton Head Island 29926

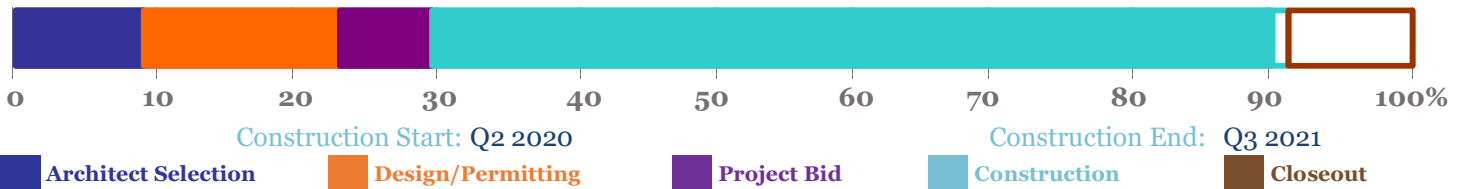
Cluster: Hilton Head Principal: Pamela Lucas

|                          |             |                      |             |
|--------------------------|-------------|----------------------|-------------|
| Original Appropriations: | \$2,552,486 | Encumbered and Paid: | \$926,289   |
| Transfers/Adjustments:   | \$125,054   | Paid to Date:        | \$506,263   |
| Revised Budget:          | \$2,677,540 | Available Budget:    | \$1,751,251 |

### Phase 1 - 2019 Bond Referendum Renovation Project ID: 51925363-1

Current Phase: Construction Phase %: 90% Delivery Method: CMAR

Design Firm: Jumper Carter Sease Architects Contractor: M.B. Kahn Construction Company, Inc.



**Scope: 2019 Bond Referendum**  
Safety/Security  
Technology /Infrastructure

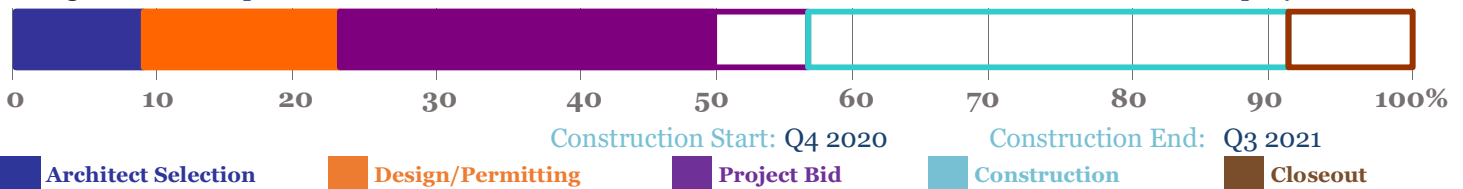
**Project Details:** Project scope includes Safety/Security improvements to the entryways and Technology/Infrastructure improvements related to server rooms.

**Monthly Progress:** Construction is nearing completion. Installation of the lighting improvements to the final IDF closet is pending coordination with school occupancy. The installation is anticipated to take place during Spring Break.

### Phase 2 - 2019 Bond Referendum Renovation Project ID: 51925363-2

Current Phase: Bid and Award Phase %: 50% Delivery Method: CMAR

Design Firm: Jumper Carter Sease Architects Contractor: M.B. Kahn Construction Company, Inc.



**Scope: 2019 Bond Referendum**  
Playgrounds  
Safety/Security  
Technology /Infrastructure

**Project Details:** Phase 2 scope of work includes various Safety/Security and Technology/Infrastructure improvements along with upgrades to the Playground areas.

**Monthly Progress:** Design is complete. Final pricing was received in December. Pricing is in review. Scheduled for Board approval in February.