

# MONTHLY REFFERENDUM REPORT DETAILED - as of November 30



## Hilton Head Island School for Creative Arts

10 Bus Dr, Hilton Head Island 29926

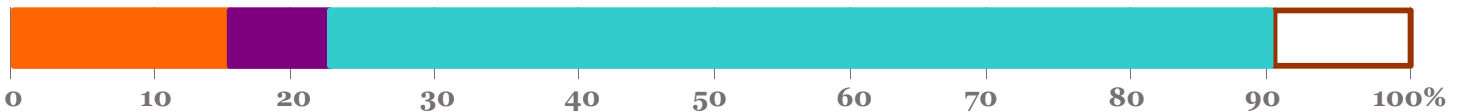
Cluster: Hilton Head      Principal: Pamela Lucas

Original Appropriations:	\$2,552,486	Encumbered and Paid:	\$807,336
Transfers/Adjustments:	\$6,101	Paid to Date:	\$214,998
Revised Budget:	\$2,558,587	Available Budget:	\$1,751,251

### Phase 1 - 2019 Bond Referendum Renovation Project ID: 51925363-1

Current Phase: Construction      Phase %: 90%      Delivery Method: CMAR

Design Firm: Jumper Carter Sease Architects      Contractor: M.B. Kahn Construction Company, Inc.



Construction Start: Q2 2020

Construction End: Q3 2021

Architect Selection      Design/Permitting      Project Bid      Construction      Closeout

**Scope: 2019 Bond Referendum**

**Safety/Security**

**Technology /Infrastructure**

**Project Details:** Project scope includes Safety/Security improvements to the entryways and Technology/Infrastructure improvements related to server rooms.

**Monthly Progress:** Construction is nearing completion, installation of lighting improvements to the IDF closets in progress. Closeout scheduled to begin December 2020.

### Phase 2 - 2019 Bond Referendum Renovation Project ID: 51925363-2

Current Phase: Design      Phase %: 40%      Delivery Method: CMAR

Design Firm: Jumper Carter Sease Architects      Contractor: M.B. Kahn Construction Company, Inc.

Project timeline to be determined.

Architect Selection      Design/Permitting      Project Bid      Construction      Closeout

**Scope: 2019 Bond Referendum**

**Playgrounds**

**Safety/Security**

**Technology /Infrastructure**

**Project Details:** Phase 2 scope of work includes various Safety/Security and Technology/Infrastructure improvements along with upgrades to the Playground areas.

**Monthly Progress:** Design is complete. Waiting on pricing before setting the milestone dates for construction and closeout.