

MONTHLY REFFERENDUM REPORT DETAILED - as of December 31



Hilton Head Island School for Creative Arts

10 Bus Dr, Hilton Head Island 29926

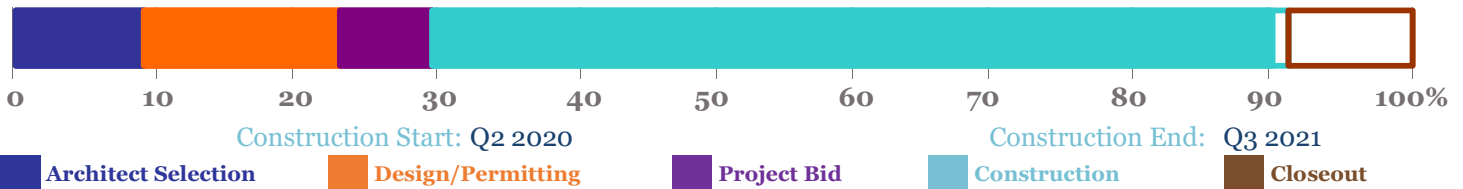
Cluster: Hilton Head Principal: Pamela Lucas

Original Appropriations:	\$2,552,486	Encumbered and Paid:	\$807,336
Transfers/Adjustments:	\$6,101	Paid to Date:	\$318,718
Revised Budget:	\$2,558,587	Available Budget:	\$1,751,251

Phase 1 - 2019 Bond Referendum Renovation Project ID: 51925363-1

Current Phase: Construction Phase %: 90% Delivery Method: CMAR

Design Firm: Jumper Carter Sease Architects Contractor: M.B. Kahn Construction Company, Inc.



Scope: 2019 Bond Referendum
Safety/Security
Technology /Infrastructure

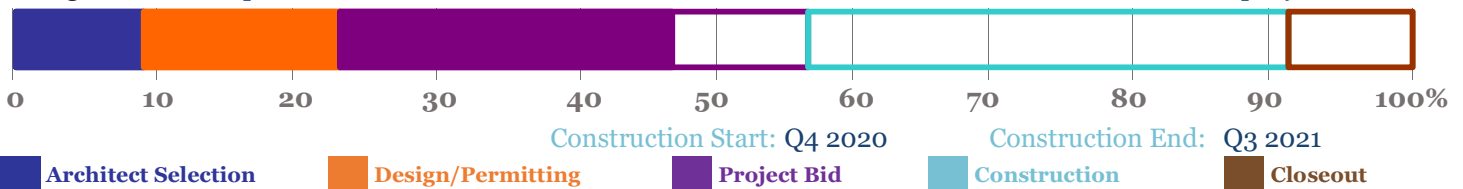
Project Details: Project scope includes Safety/Security improvements to the entryways and Technology/Infrastructure improvements related to server rooms.

Monthly Progress: Construction is nearing completion. Installation of the lighting improvements to the final IDF closet is pending coordination with school occupancy. The installation is anticipated to take place during Spring Break.

Phase 2 - 2019 Bond Referendum Renovation Project ID: 51925363-2

Current Phase: Bid and Award Phase %: 47% Delivery Method: CMAR

Design Firm: Jumper Carter Sease Architects Contractor: M.B. Kahn Construction Company, Inc.



Scope: 2019 Bond Referendum
Playgrounds
Safety/Security
Technology /Infrastructure

Project Details: Phase 2 scope of work includes various Safety/Security and Technology/Infrastructure improvements along with upgrades to the Playground areas.

Monthly Progress: Design is complete. Final pricing was received in December. Pricing is in review.