

MONTHLY REFFERENDUM REPORT DETAILED - as of April 30, 2021



Hilton Head Island School for Creative Arts

10 Bus Dr, Hilton Head Island 29926

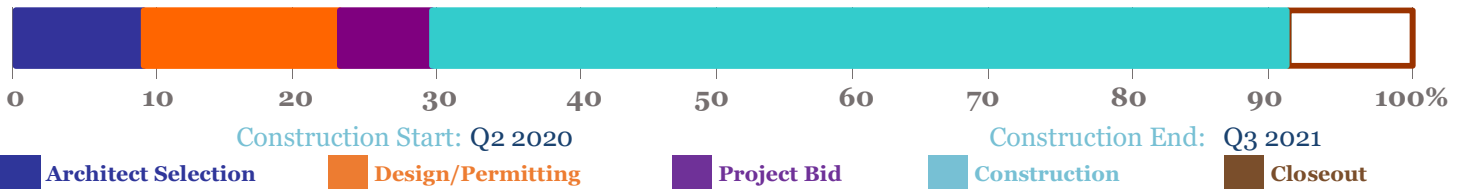
Cluster: Hilton Head Principal: Pamela Lucas

Original Appropriations:	\$2,552,486	Encumbered and Paid:	\$1,422,422
Transfers/Adjustments:	\$305,270	Paid to Date:	\$873,776
Revised Budget:	\$2,857,756	Available Budget:	\$1,435,333

Phase 1 - 2019 Bond Referendum Renovation Project ID: 51925363-1

Current Phase: Construction Phase %: 91% Delivery Method: CMAR

Design Firm: Jumper Carter Sease Architects Contractor: M.B. Kahn Construction Company, Inc.



Scope: 2019 Bond Referendum
Safety/Security
Technology /Infrastructure

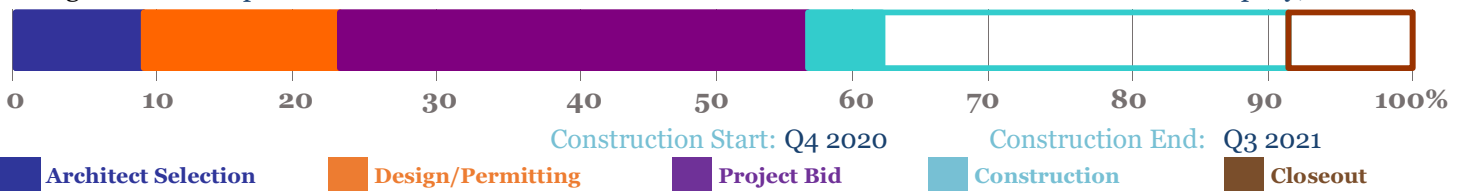
Project Details: Project scope includes Safety/Security improvements to the entryways and Technology/Infrastructure improvements related to server rooms.

Monthly Progress: Construction is nearing completion. Installation of IDF closet lighting complete during Spring Break. Ceiling installation pending prior to closeout.

Phase 2 - 2019 Bond Referendum Renovation Project ID: 51925363-2

Current Phase: Construction Phase %: 62% Delivery Method: CMAR

Design Firm: Jumper Carter Sease Architects Contractor: M.B. Kahn Construction Company, Inc.



Scope: 2019 Bond Referendum
Safety/Security
Technology /Infrastructure

Project Details: Phase 2 scope of work includes various Safety/Security and Technology/Infrastructure improvements along with upgrades to the Playground areas.

Monthly Progress: Construction in progress, shop drawings in progress. Generator on order. Generator concrete pad installed.

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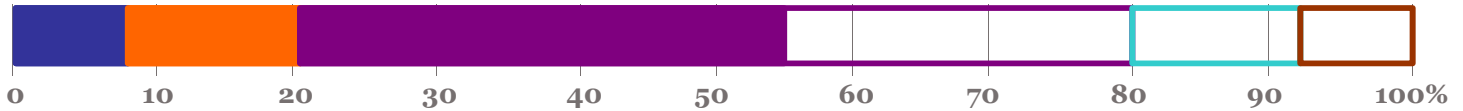
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Facilities Update by Project Cont.

Phase 3 - 2019 Bond Referendum Renovation **Project ID: 51925363-3**

Current Phase: Bid and Award Phase %: 55% Delivery Method: CMAR

Design Firm: Jumper Carter Sease Architects Contractor: M.B. Kahn Construction Company, Inc.



Construction Start: Q3 2021 Construction End: Q4 2021

■ Architect Selection
 ■ Design/Permitting
 ■ Project Bid
 ■ Construction
 ■ Closeout

Scope: 2019 Bond Referendum

Safety/Security

Technology /Infrastructure

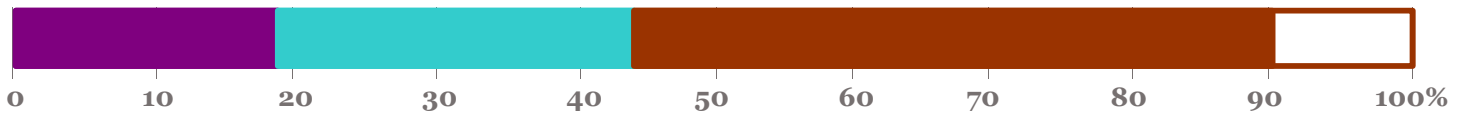
Project Details: Phase 3 scope of work includes various Safety/Security and Technology/Infrastructure improvements.

Monthly Progress: Scope of work to begin construction after Phase 2. To take place after Summer 2021. Pricing received. Kickoff meeting scheduled for May 2021.

Playground Renovation **Project ID: 51925363-4**

Current Phase: Closeout Phase %: 90% Delivery Method: CMAR

Design Firm: Churchich Recreation and Design Contractor: Churchich Recreation and Design



Construction Start: Q1 2021 Construction End: Q1 2021

■ Architect Selection
 ■ Design/Permitting
 ■ Project Bid
 ■ Construction
 ■ Closeout

Scope: 2019 Bond Referendum

Playgrounds

Project Details: Scope of work includes upgrades to the Playground areas.

Monthly Progress: Construction complete. Closeout in progress.