

MONTHLY REFFERENDUM REPORT DETAILED - as of December 31



Hilton Head Island High School 70 Wilborn Rd, Hilton Head Island 29926

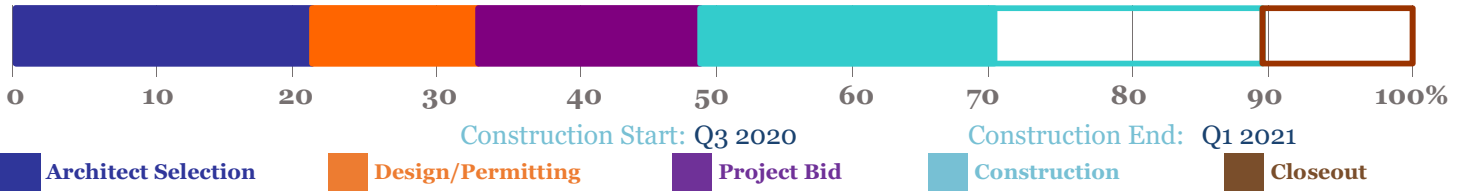
Cluster: Hilton Head Principal: Steve Schidrich

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|--------------------------|--------------|----------------------|-------------|
| Original Appropriations: | \$10,136,415 | Encumbered and Paid: | \$904,310 |
| Transfers/Adjustments: | | Paid to Date: | \$6,027 |
| Revised Budget: | \$10,136,415 | Available Budget: | \$9,232,105 |

Phase 1 - 2019 Bond Referendum Renovation

Project ID: 51925396-1

Current Phase: Construction Phase %: 70% Delivery Method: CMAR
Design Firm: Jumper Carter Sease Architects Contractor: M.B. Kahn Construction Company, Inc.



Scope: 2019 Bond Referendum
Athletics
Design for building renovations

Project Details: Phase 1 scope of work includes stadium improvements to the lights.

Monthly Progress: Construction is in progress. Underground electrical work in progress to relocate breakers to new exterior location.

Phase 2 - 2019 Bond Referendum Renovation

Project ID: 51925396-2

Current Phase: Design Phase %: 10% Delivery Method: CMAR
Design Firm: McMillan Pazden Smith Architecture Contractor: H.G. Reynolds Co, Inc.

Project timeline to be determined.



Scope: 2019 Bond Referendum
Athletics
Safety/Security
Technology/Infrastructure

Project Details: Phase 2 scope of work includes Safety/Security, Technology/Infrastructure, and Athletic scope of work.

Monthly Progress: Schematic design is in progress. Pending decisions on scope of work prior to setting the milestone dates for construction and closeout.