

MONTHLY REFFERENDUM REPORT DETAILED - as of September 30, 2021



Hilton Head Island Elementary School 30 School Rd, Hilton Head Island 29926

Cluster: Hilton Head Principal: Sarah Owen

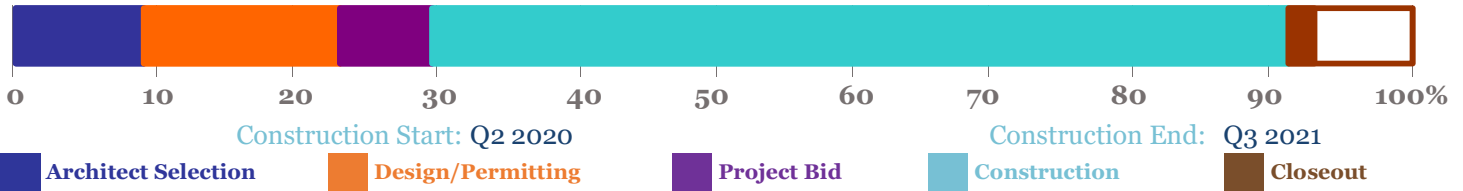
Original Appropriations:	\$2,283,275	Encumbered and Paid:	\$4,120,571
Transfers/Adjustments:	\$1,844,107	Paid to Date:	\$1,828,230
Revised Budget:	\$4,127,382	Available Budget:	\$6,811

Phase 1 - 2019 Bond Referendum Renovation

Project ID: 51925362-1

Current Phase: Closeout Phase %: 93% Delivery Method: CMAR

Design Firm: Jumper Carter Sease Architects Contractor: M.B. Kahn Construction Company, Inc.



Scope: 2019 Bond Referendum

Playgrounds

Safety/Security

Technology /Infrastructure

Project Details: Project scope includes Safety/Security, Technology/Infrastructure, and Playground improvements.

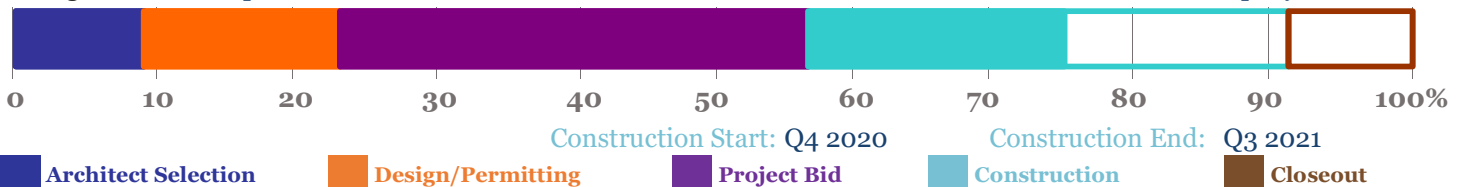
Monthly Progress: Construction is complete. Closeout in progress. [closeout with phase 2]

Phase 2 - 2019 Bond Referendum Renovation

Project ID: 51925362-2

Current Phase: Construction Phase %: 75% Delivery Method: CMAR

Design Firm: Jumper Carter Sease Architects Contractor: M.B. Kahn Construction Company, Inc.



Scope: 2019 Bond Referendum

Safety/Security

Technology /Infrastructure

Project Details: Project scope includes Safety/Security and Technology/Infrastructure improvements.

Monthly Progress: Construction in progress. Generator has been installed. Electrical installation is complete. Door hardware is on order.

MONTHLY REFFERENDUM REPORT DETAILED - as of September 30, 2021



Hilton Head Island Elementary School

Facilities Update by Project Cont.

Phase 3 - 2019 Bond Referendum Renovation

Project ID: 51925362-3

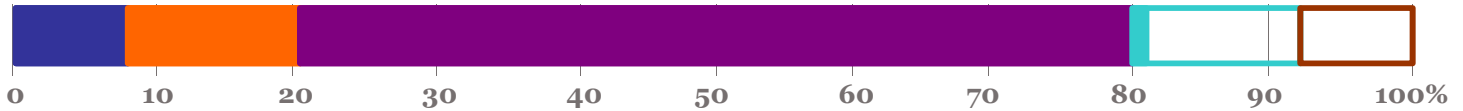
Current Phase: Construction

Phase %: 81%

Delivery Method: CMAR

Design Firm: Jumper Carter Sease Architects

Contractor: M.B. Kahn Construction Company, Inc.



Construction Start: Q3 2021 Construction End: Q4 2021

Architect Selection

Design/Permitting

Project Bid

Construction

Closeout

Scope: 2019 Bond Referendum

Safety/Security

Technology /Infrastructure

Project Details: Project scope includes Safety/Security and Technology/Infrastructure improvements.

Monthly Progress: Construction is in progress. Submittals are being prepared. IT room renovation is complete. Submittals on cameras and remaining technology items are in review with design firm.