

MONTHLY REFFERENDUM REPORT DETAILED - as of December 31



Hilton Head Island Elementary School 30 School Rd, Hilton Head Island 29926

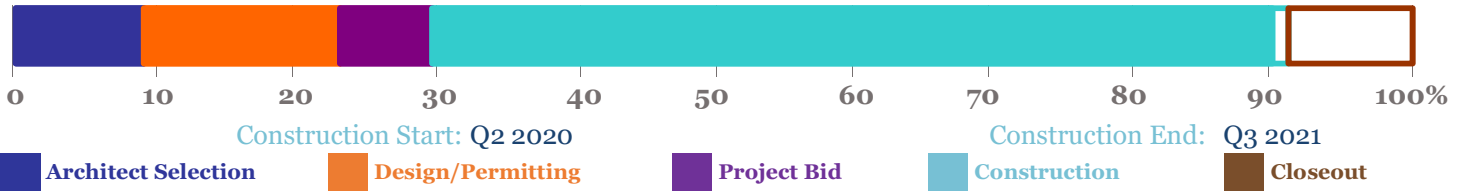
Cluster: Hilton Head Principal: Sarah Owen

Original Appropriations:	\$2,283,275	Encumbered and Paid:	\$2,949,395
Transfers/Adjustments:	\$679,320	Paid to Date:	\$458,382
Revised Budget:	\$2,962,595	Available Budget:	\$6,811

Phase 1 - 2019 Bond Referendum Renovation

Project ID: 51925362-1

Current Phase: Construction Phase %: 90% Delivery Method: CMAR
Design Firm: Jumper Carter Sease Architects Contractor: M.B. Kahn Construction Company, Inc.



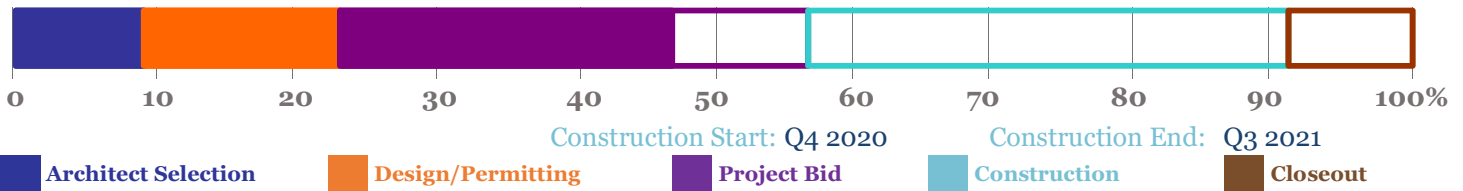
Scope: 2019 Bond Referendum
Playgrounds
Safety/Security
Technology /Infrastructure

Project Details: Project scope includes Safety/Security, Technology/Infrastructure, and Playground improvements.
Monthly Progress: Construction is nearing completion. Installation of the lighting improvements to the final IDF closet is pending coordination with school occupancy. The installation is anticipated to take place during Spring Break.

Phase 2 - 2019 Bond Referendum Renovation

Project ID: 51925362-2

Current Phase: Bid and Award Phase %: 47% Delivery Method: CMAR
Design Firm: Jumper Carter Sease Architects Contractor: M.B. Kahn Construction Company, Inc.



Scope: 2019 Bond Referendum
Safety/Security
Technology /Infrastructure

Project Details: Project scope includes Safety/Security and Technology/Infrastructure improvements.
Monthly Progress: Design is complete. Final pricing was received in December. Pricing is in review.