

MONTHLY REFFERENDUM REPORT DETAILED - as of April 30, 2021



Hilton Head Island Elementary School 30 School Rd, Hilton Head Island 29926

Cluster: Hilton Head Principal: Sarah Owen

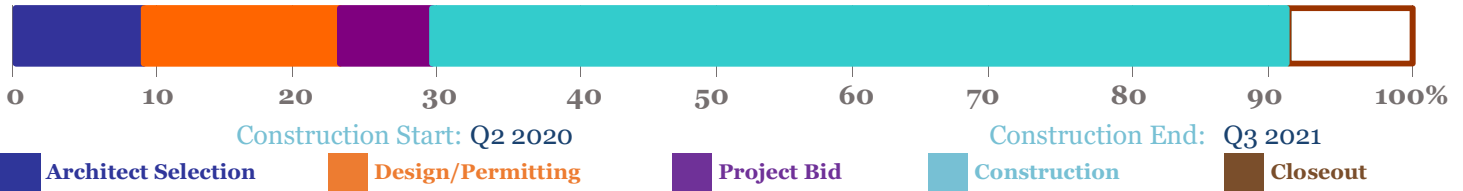
Original Appropriations:	\$2,283,275	Encumbered and Paid:	\$4,120,571
Transfers/Adjustments:	\$1,844,107	Paid to Date:	\$1,114,885
Revised Budget:	\$4,127,382	Available Budget:	\$6,811

Phase 1 - 2019 Bond Referendum Renovation

Project ID: 51925362-1

Current Phase: Construction Phase %: 91% Delivery Method: CMAR

Design Firm: Jumper Carter Sease Architects Contractor: M.B. Kahn Construction Company, Inc.



Scope: 2019 Bond Referendum

Playgrounds

Safety/Security

Technology /Infrastructure

Project Details: Project scope includes Safety/Security, Technology/Infrastructure, and Playground improvements.

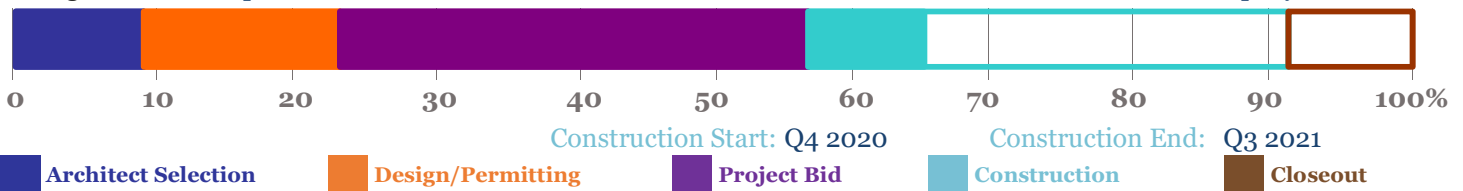
Monthly Progress: Construction is nearing completion. Installation of IDF closet lighting complete during Spring Break. Ceiling installation pending prior to closeout.

Phase 2 - 2019 Bond Referendum Renovation

Project ID: 51925362-2

Current Phase: Construction Phase %: 65% Delivery Method: CMAR

Design Firm: Jumper Carter Sease Architects Contractor: M.B. Kahn Construction Company, Inc.



Scope: 2019 Bond Referendum

Safety/Security

Technology /Infrastructure

Project Details: Project scope includes Safety/Security and Technology/Infrastructure improvements.

Monthly Progress: Construction in progress, shop drawings in progress. Generator on order. Generator concrete pad installed.

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Hilton Head Island Elementary School

Facilities Update by Project Cont.

Phase 3 - 2019 Bond Referendum Renovation

Project ID: 51925362-3

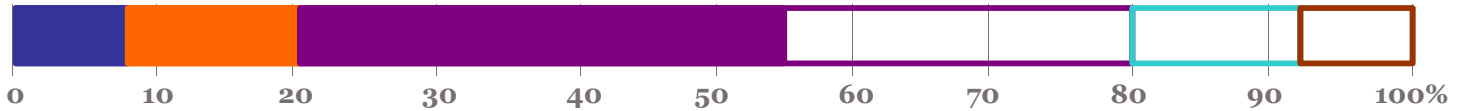
Current Phase: Bid and Award

Phase %: 55%

Delivery Method: CMAR

Design Firm: Jumper Carter Sease Architects

Contractor: M.B. Kahn Construction Company, Inc.



Construction Start: Q3 2021 End: Q4 2021

Architect Selection

Design/Permitting

Project Bid

Construction

Closeout

Scope: 2019 Bond Referendum

Safety/Security

Technology /Infrastructure

Project Details: Project scope includes Safety/Security and Technology/Infrastructure improvements.

Monthly Progress: Scope of work to begin construction after Phase 2. To take place after Summer 2021. Pricing received. Kickoff meeting scheduled for May 2021.