

MONTHLY REFFERENDUM REPORT DETAILED - as of October 31, 2021



Hilton Head Early Childhood Center 165 Pembroke Dr, Hilton Head Island 29926

Cluster: Hilton Head Principal: Kim Bratt

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|--------------------------|-------------|----------------------|-------------|
| Original Appropriations: | \$2,484,137 | Encumbered and Paid: | \$118,389 |
| Transfers/Adjustments: | \$0 | Paid to Date: | \$118,389 |
| Revised Budget: | \$2,484,137 | Available Budget: | \$2,365,748 |

2019 Bond Referendum Renovation

Project ID: 51925317-1

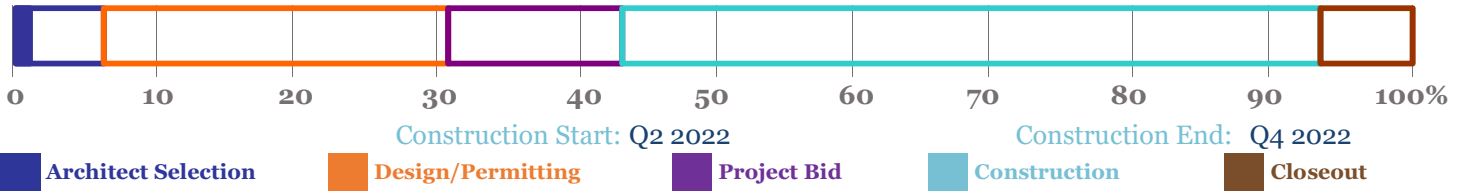
Current Phase: Planning

Phase %: 1%

Delivery Method: CMAR

Design Firm: TBD

Contractor: TBD



Scope: 2019 Bond Referendum
Playgrounds
Safety/Security
Technology/Infrastructure

Project Details: Project scope includes Safety/Security, Technology/Infrastructure, and Playground improvements.
Monthly Progress: Scope verification is currently in progress. Construction has been initially scheduled for 2022.