

MONTHLY REFFERENDUM REPORT DETAILED - as of July 31, 2021



Hilton Head Early Childhood Center 165 Pembroke Dr, Hilton Head Island 29926

Cluster: Hilton Head Principal: Kim Bratt

| | | | |
|--------------------------|-------------|----------------------|-------------|
| Original Appropriations: | \$2,484,137 | Encumbered and Paid: | \$118,389 |
| Transfers/Adjustments: | \$0 | Paid to Date: | \$118,389 |
| Revised Budget: | \$2,484,137 | Available Budget: | \$2,365,748 |

2019 Bond Referendum Renovation

Project ID: 51925317-1

Current Phase: Planning Phase %: 1% Delivery Method: CMAR

Design Firm: TBD Contractor: TBD

Project timeline to be determined.

- Architect Selection
- Design/Permitting
- Project Bid
- Construction
- Closeout

Scope: 2019 Bond Referendum
Playgrounds
Safety/Security
Technology/Infrastructure

Project Details: Project scope includes Safety/Security, Technology/Infrastructure, and Playground improvements.

Monthly Progress: Scope verification is currently in progress. Construction has been initially scheduled for 2022.