

MONTHLY REFFERENDUM REPORT DETAILED - as of April 30, 2021



Hilton Head Early Childhood Center 165 Pembroke Dr, Hilton Head Island 29926

Cluster: Hilton Head Principal: Kim Bratt

Original Appropriations:	\$2,484,137	Encumbered and Paid:	\$118,389
Transfers/Adjustments:	\$0	Paid to Date:	\$118,389
Revised Budget:	\$2,484,137	Available Budget:	\$2,365,748

2019 Bond Referendum Renovation

Project ID: 51925317-1

Current Phase: Planning

Phase %: 1%

Delivery Method: CMAR

Design Firm: TBD

Contractor: TBD

Project timeline to be determined.

Architect Selection

Design/Permitting

Project Bid

Construction

Closeout

Scope: 2019 Bond Referendum

Playgrounds

Safety/Security

Technology/Infrastructure

Project Details: Project scope includes Safety/Security, Technology/Infrastructure, and Playground improvements.

Monthly Progress: Scope verification is currently in progress. Construction has been initially scheduled for 2022.