

MONTHLY REFFERENDUM REPORT DETAILED - as of November 30



Coosa Elementary School 45 Middle Rd, Beaufort 29907

Cluster: Beaufort

Principal: Melissa Pender

| | | | |
|--------------------------|-------------|----------------------|-------------|
| Original Appropriations: | \$1,920,353 | Encumbered and Paid: | \$91,953 |
| Transfers/Adjustments: | | Paid to Date: | \$48,920 |
| Revised Budget: | \$1,920,353 | Available Budget: | \$1,828,400 |

Phase 1 - 2019 Bond Referendum Renovation

Project ID: 51925334-1

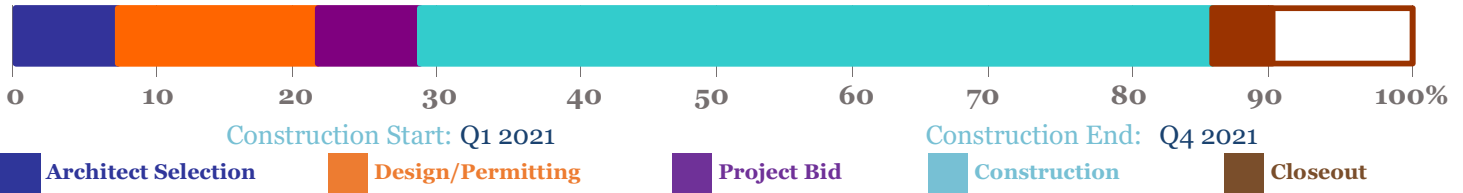
Current Phase: Closeout

Phase %: 90%

Delivery Method: CMAR

Design Firm: LS3P Associates, Ltd.

Contractor: Thompson Turner Construction



Scope: 2019 Bond Referendum
Technology /Infrastructure

Project Details: Project scope included painting of the building interior and replacement of the emergency power generator.

Monthly Progress: All work has been complete with closeout in progress. Closeout anticipated to be complete by year end.

Phase 2 - 2019 Bond Referendum Renovation

Project ID: 51925334-2

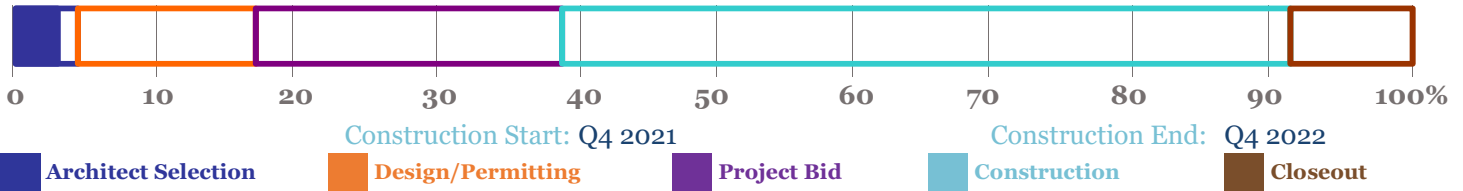
Current Phase: Design

Phase %: 3%

Delivery Method: CMAR

Design Firm: LS3P Associates, Ltd.

Contractor: Thompson Turner Construction



Scope: 2019 Bond Referendum
Playgrounds
Safety/Security
Technology /Infrastructure

Project Details: Phase 2 scope of work includes Playground improvements, Safety/Security, and Technology/Infrastructure.

Monthly Progress: Construction anticipated for Summer 2021. Initial pricing is pending. Design to begin by year end.