

MONTHLY REFFERENDUM REPORT DETAILED - as of December 31



Coosa Elementary School 45 Middle Rd, Beaufort 29907

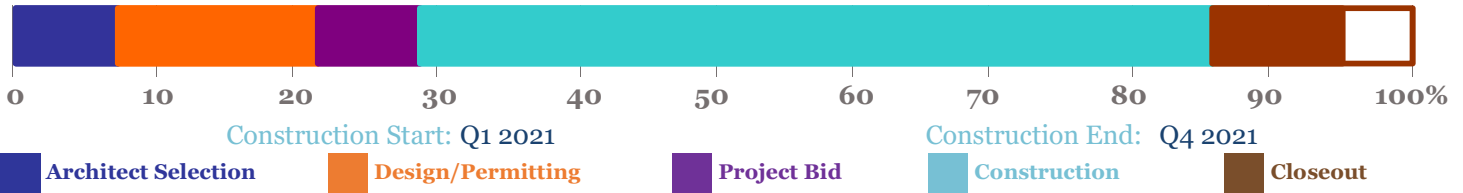
Cluster: Beaufort Principal: Melissa Pender

Original Appropriations:	\$1,920,353	Encumbered and Paid:	\$103,545
Transfers/Adjustments:		Paid to Date:	\$54,632
Revised Budget:	\$1,920,353	Available Budget:	\$1,816,808

Phase 1 - 2019 Bond Referendum Renovation

Project ID: 51925334-1

Current Phase: Closeout Phase %: 95% Delivery Method: CMAR
Design Firm: LS3P Associates, Ltd. Contractor: Thompson Turner Construction



Scope: 2019 Bond Referendum
Technology /Infrastructure

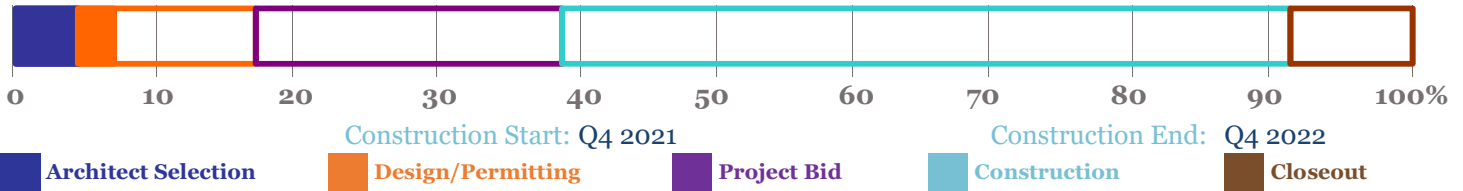
Project Details: Project scope included painting of the building interior and replacement of the emergency power generator.

Monthly Progress: All work has been complete with closeout in progress. Closeout pending as-built drawings from contractor.

Phase 2 - 2019 Bond Referendum Renovation

Project ID: 51925334-2

Current Phase: Design Phase %: 7% Delivery Method: CMAR
Design Firm: LS3P Associates, Ltd. Contractor: Thompson Turner Construction



Scope: 2019 Bond Referendum
Playgrounds
Safety/Security
Technology /Infrastructure

Project Details: Phase 2 scope of work includes Playground improvements, Safety/Security, and Technology/Infrastructure.

Monthly Progress: Construction anticipated for Summer 2021. Initial scope verification and design has begun.