

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A
 FEDERAL OR STATE PROJECT
 FS-10 (03/15)**

= Required Field

Local Agency Information			
Funding Source:	Gov. Emergency Education Relief (GEER II)		
Report Prepared By:	Jeremy Clingerman		
Agency Name:	Seneca Falls Central School District		
Mailing Address:	98 Clinton Street		
	Street		
	Seneca Falls	NY	13148
	City	State	Zip Code
Telephone # of Report Preparer:	3155681818	County: Seneca	
E-mail Address:	jclingerman@senecafallscsd.org		
Project Funding Dates:	3/13/2020	9/30/2023	
	Start	End	

INSTRUCTIONS
<ul style="list-style-type: none"> ● Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. ● The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. ● An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. ● For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

PURCHASED SERVICES			
Subtotal - Code 40			\$5,534
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Professional Development Days (Literacy Audit)	Monroe II Literacy Coach/ Seneca Falls CSD Rep.	\$186/day x 10 people	\$1,860
Professional Development Days (DEI Training)	DEI Consultant/ Seneca Falls CSD Rep.	\$186/day x 9 people	\$1,674
Diversity, Equity and Inclusion Consultant	TBD	\$2,000.00	\$2,000

PURCHASED SERVICES WITH BOCES			
Subtotal - Code 49			\$12,107
Description of Services	Name of BOCES	Calculation of Cost	Proposed Expenditure
Cross Contract Literacy Audit/Reading Consultant	Monroe II	\$12,107.00	\$12,107

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	
Support Staff Salaries	16	
Purchased Services	40	\$5,534
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	\$12,107
Minor Remodeling	30	
Equipment	20	
Grand Total		\$17,641

Agency Code:

Project #:

Contract #:

Agency Name:

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

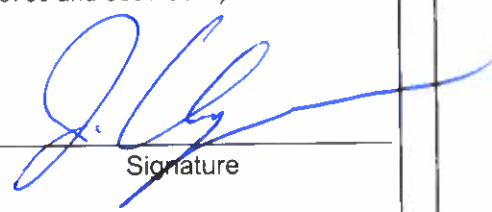
Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
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_____	_____	_____

Voucher # _____ First Payment _____

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

6/29/21 

Date _____ Signature _____

Name and Title of Chief Administrative Officer

Finance: Logged _____

Approved _____

MIR _____

