

2020-2023 BUDGET NARRATIVE

LEA: Seneca Falls CSD	FOR TITLE: GEER II
BEDSCODE: 560701060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 \$0	
Code 16 <i>Support Staff Salaries</i> \$0	
Code 40 <i>Purchased Services</i> \$5,534	<ol style="list-style-type: none"> 1. <i>Professional Development Days for 10 people (\$186/day) performed by the Monroe II BOCES Literacy Coach</i> 2. <i>Diversity, Equity and Inclusion Consultant (DEI) fees to include conduct and assessment and assist with a diversity strategic plan and communication plan.</i> 3. <i>Professional Development Days for 9 people (\$186/day) performed by DEI Consultant</i>
Code 45 <i>Supplies and Materials</i> \$0	
Code 46 <i>Travel Expenses</i> \$0	

Code 49 <i>BOCES Services</i> \$12,107	<i>Literacy Audit completed via Cross-Contract through Monroe II BOCES</i>
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	