

MONTHLY REFFERENDUM REPORT DETAILED - as of July 31, 2021



Broad River Elementary School 474 Broad River Blvd, Beaufort 29906

Cluster: Battery Creek Principal: Constance Goodwine-Lewis

Original Appropriations:	\$2,322,738	Encumbered and Paid:	\$1,462,363
Transfers/Adjustments:	\$0	Paid to Date:	\$118,389
Revised Budget:	\$2,322,738	Available Budget:	\$860,375

Phase 1 - 2019 Bond Referendum Renovation

Project ID: 51925340-1

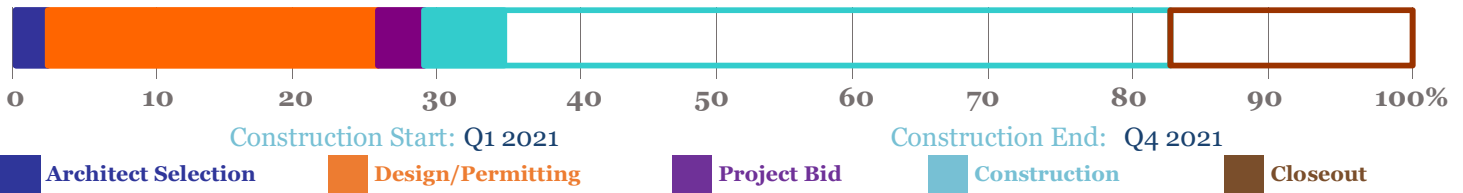
Current Phase: Construction

Phase %: 35%

Delivery Method: CMAR

Design Firm: LS3P Associates, Ltd.

Contractor: Thompson Turner Construction



Scope: 2019 Bond Referendum
Safety/Security
Technology /Infrastructure

Project Details: Scope of work includes Safety/Security improvements to the entrance vestibules and doors including door hardware. Technology/Infrastructure improvements to include upgrading of server rooms.

Monthly Progress: Construction in progress. IT room buildout is nearing completion. Cable trays in progress.

Phase 2 - 2019 Bond Referendum Renovation

Project ID: 51925340-2

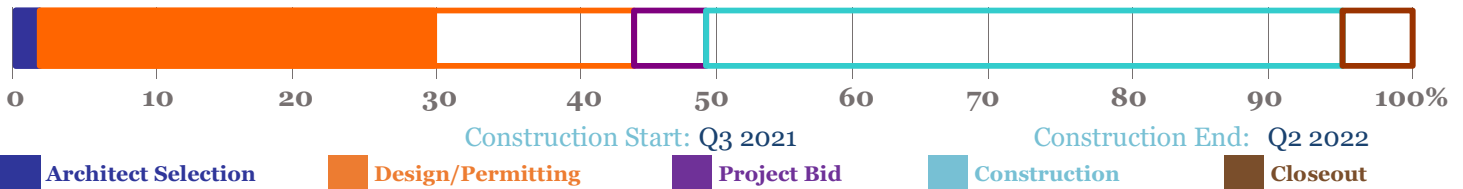
Current Phase: Design

Phase %: 30%

Delivery Method: CMAR

Design Firm: LS3P Associates, Ltd.

Contractor: Thompson Turner Construction



Scope: 2019 Bond Referendum
Safety/Security
Technology /Infrastructure

Project Details: Scope of work includes Safety/Security improvements to the cameras and notification systems. Technology/Infrastructure improvements to include sound, wireless access, and lighting.

Monthly Progress: Phase 2 is pending progress on Phase 1 prior to GMP progress.

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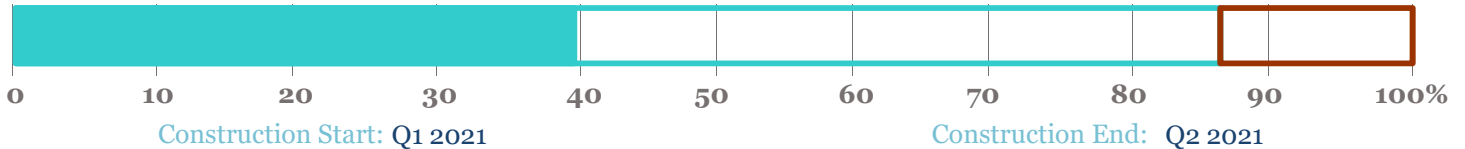


Broad River Elementary School Facilities Update by Project Cont.

Playground Renovation Project ID: 51925340-3

Current Phase: Construction Phase %: 40% Delivery Method: CMAR

Design Firm: PlayWorld Contractor: PlayWorld



Architect Selection Design/Permitting Project Bid Construction Closeout

Scope: **2019 Bond Referendum**

Playgrounds

Project Details: Scope of work includes new playground equipment and surface areas.

Monthly Progress: Purchase order has been issued. Equipment has been delivered. Installation is in progress.