MONTHLY REFFERENDUM REPORT DETAILED - as of June 30, 2021



| | | | | 1 | | McCrac | ken Cir, | School Bluffton pal: Christin | | | |
|--|------------------------------|------------|---------------|---|-------------------|-------------|-------------|-------------------------------------|-------------|----------|--|
| Original Appropriations: | | | | \$2,861,069 Encumbered and Pa | | | Paid: | \$3,484,628 | | | |
| Transfers/Adjustments: | | | | \$1,075,692 Paid to Date: | | | | \$1,693,820 | | | |
| Revised Budget: | | | | 3,936,761 | Available Budget: | | | \$452,133 | | | |
| Desigr | n Firm: Ju | mper Carte | r Sease Archi | tects | Cont | ractor: M | .B. Kahn Co | onstruction (| Company, Iı | nc. | |
| 0 | 10 | 20 | 30 | 40 | 50 | 60 | 70 | 80 | 90 | 100% | |
| | | Construct | ion Start: Q2 | 2020 | | | Const | Construction End: Q3 2021 | | | |
| Arc | Architect Selection Design/I | | | nitting | Projec | Project Bid | | Construction | | Closeout | |
| Scope: <u>2019 Bond Referendum</u> Playgrounds Safety/Security Technology /Infrastructure | | | | Project Details: Phase 1 scope of work includes Safety/Security improvements, Technology/Infrastructure improvements to the IT rooms, and improvements to the Playground areas. Monthly Progress: Construction is complete. Closeout to take place with Phase 2 closeout. Playground to be closed out with playground vendor prior to Phase 2. | | | | | | | |

| Phase 2 - 2019 Bond Referendum Renovation Project ID: 51925370-2 | | | | | | | | | | | |
|--|--------------|-----------|----|-------------|--------------|--|--------------|---------------|----------|------|--|
| Currer | nt Phase: Co | nstructio | n | Phas | se %: 67% | 7% Delivery Method: CMAR | | | | | |
| Design Firm: Jumper Carter Sease Architects Contractor: M.B. Kahn Construction Company, Inc. | | | | | | | | | | | |
| | | | | | | | | | | | |
| 0 | 10 | 20 | 30 | 40 | 50 | 60 | 70 | 80 | 90 | 100% | |
| | | | | Constru | ction Start: | Q4 2020 | Cons | truction End: | Q3 2021 | | |
| Architect Selection Design/Permitting | | | | Project Bid | | Constr | Construction | | Closeout | | |
| Scope: 2019 Bond Referendum Technology /Infrastructure Project Details: Phase 2 scope of work includes minor H upgrades to the server rooms, Safety/Security improvement and Technology/Infrastructure improvements to the server rooms. | | | | | | | | | nents, | | |
| | | | | | | Monthly Progress: Construction in progress. HVAC scope of work is nearing completion. Test and Balance to take place during Summer 2021. Generator has been placed, electrical is complete and pending test. Cable tray installation is 80% complete. | | | | | |

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Bluffton Elementary School

Facilities Update by Project Cont.

